

PROPOSED RULE COST/BENEFIT ANALYSIS

ITEM #12-2

Section 67-5223(3), Idaho Code, requires the preparation of an economic impact statement for all proposed rules imposing or increasing fees or charges. This cost/benefit analysis, which must be filed with the proposed rule, must include the reasonably estimated costs to the agency to implement the rule and the reasonably estimated costs to be borne by citizens, or the private sector, or both.

Department or Agency: Idaho State Soil and Water Conservation Commission

Agency Contact: Corrine Dalzell, Rules Review Officer **Phone:** (208) 332-1792

Date: August 01, 2020

IDAPA, Chapter and Title Number and Chapter Name: IDAPA 60, 60.05.01 – Rules of the Idaho State Soil and Water Conservation Commission

Rule Status: Proposed Temporary

Rulemaking Docket Number: 60-0000-2000F

STATEMENT OF ECONOMIC IMPACT: {This rulemaking does not impose a fee or charge, or increase a fee or charge, beyond what was previously approved and codified in the prior rules. Rule 60.05.01.102.05 states, “[t]he applicant is required to cover all costs incurred for loan closure, title insurance, and recording fees.”} (We do not anticipate a negative fiscal impact. With a larger loan limit, the dedicated program funds will better meet the needs of the agricultural community.) [This rulemaking is not anticipated to have any fiscal impact on the state general fund because the FY2020 budget has already been set by the Legislature, and approved by the Governor, anticipating the existence of the rules and fees being reauthorized by this rulemaking.]

Guidance on how to prepare the C/B Analysis – if your fees are remaining the same as they were submitted for legislative review during the 2020 legislative session, simply put what the fee amount is, title for the fee, and that the fees are unchanged from the previous year’s temporary fee rule.

If you have are changing from what was submitted for legislative review during the 2020 session, here are some examples of how to prepare the C/B Analysis:

Example 1 from Dentistry

STATEMENT OF ECONOMIC IMPACT: Negative fiscal impact to the Board of Dentistry’s dedicated fund is estimated at \$4,000 for costs associated with rulemaking, legal fees, and changes to the Board’s licensing database. There is no immediate expectation of revenue from dental therapist license and application fees.

Example 2 from Veterinary Medicine

STATEMENT OF ECONOMIC IMPACT: These fee changes are needed to preserve a cash positive position in order to maintain the operational budget of the Board. The impetus for these fee changes is the incremental increase of business (legal fees, employee benefits, rent, risk insurance, etc.) Pursuant to the authority provided in Section 54-2105, Idaho Code, the Board of Veterinary Medicine is proposing fee increases of \$65 to veterinary license renewals, \$75 veterinary original licenses, and \$10 veterinary technician certification renewals. Veterinary license verification fees of \$20 will be eliminated. The Board is also proposing to eliminate license fees and renewal fees for active or returning from active duty military personnel. The fee increases go along with proposed statutory changes that will allow for endorsement nationwide as well as less restrictive licensing requirements. The Board estimates generating about \$65,000 per year (\$58,500 veterinary license renewal, \$3,300 veterinary original license, \$2,500 veterinary technician certification renewal) and losing roughly \$500 from elimination of license verification fees.

Example 3 from the Brands Board

STATEMENT OF ECONOMIC IMPACT: This will not have a negative fiscal impact on the State General Fund, as we are dedicated funds. An estimated \$473,000 will be generated by the Idaho Livestock Industry.