



IDAHO SOIL & WATER CONSERVATION COMMISSION

REGULAR MEETING NOTICE & AGENDA Idaho Soil & Water Conservation Commission June 8, 2017, 10:00 a.m. to 2:00 p.m. MST

Idaho Water Center, 322 E Front St, Suite 560, Boise

TELECONFERENCE # 1-877-820-7831 Passcode: 922837

The Commission will occasionally convene in Executive Session, pursuant to Idaho Code § 74-206(1).
Executive Session is closed to the public.

AMERICANS WITH DISABILITIES ACT COMPLIANCE

The meeting will be held in facilities that meet the accessibility requirements of the Americans with Disabilities Act. If you require special accommodations to attend, participate in, or understand the meeting, please contact the Idaho Soil & Water Conservation Commission at (208) 332-1790 or Info@swc.idaho.gov so advance arrangements can be made.

Members of the public may address any item on the Agenda during consideration of that item. Those wishing to comment on any agenda item are requested to indicate so on the sign-in sheet in advance. Copies of agenda items, staff reports and/or written documentation relating to items of business on the agenda are on file in the office of the Idaho Soil & Water Conservation Commission in Boise. Upon request, copies can be emailed and will also be available for review at the meeting.

	1. WELCOME, SELF-INTRODUCTIONS, AND ROLL CALL	Chairman Wright
	2. AGENDA REVIEW <i>Agenda may be amended after the start of the meeting upon a motion that states the reason for the amendment and the good faith reason the item was not included in the original agenda.</i>	Chairman Wright
	3. PARTNER REPORTS	
	4. PROGRAMS	
	a. Resource Conservation & Rangeland Development Program Report <ul style="list-style-type: none">• RCRDP Update• RCRDP Marketing Plan ACTION: For information only	Hoebelheinrich
	5. ADMINISTRATION	
*	a. Elect Commission Officers to serve beginning July 1, 2018 <ul style="list-style-type: none">1. Chairman2. Vice-Chairman3. Secretary ACTION: Elect FY 2018 Officers	Wenetta

(*) Action Item

(#) Attachment

ACTION: Staff recommended action for Commission Consideration

June 8, 2017 Reg. Meeting Agenda

Date of Notice: June 1, 2017

*#	b.	Appointment and Delegation of Powers and Duties to Administrator in 2018 ACTION: Appoint Administrator, Delegate Powers and Duties in FY 2018, and authorize Chairman to sign FY 2018 Delegation of Powers and Duties.	Chairman Wright
*#	c.	Minutes 1. May 11, 2017 Regular Meeting ACTION: Approve May 11, 2017 meeting minutes	Chairman Wright
	d.	Administrator's Report - Activities - Consideration of Nomination for Governor's Awards for Excellence in Agriculture, Environmental Stewardship - Proposed FY 2018 Commission Meeting Schedule ACTION: For discussion and possible action	Murrison
*	e.	Financial Report 1. May 31, 2017 Report 2. Commissioner Honorariums ACTION: Approve the May 31, 2017 Financial Reports	Yadon
*#	f.	FY 2018-2021 Strategic Plan ACTION: Approve	Murrison
	6.	PROGRAMS	
	a.	District Support Services Update • Activities • New Hire ACTION: For information only	Trefz
#	b.	District Support Services FY 2017 Technical Assistance Allocation Awards ACTION: For information only	Trefz
*#	c.	District Support Services Capacity Building Fund Requests ACTION: Approve dividing \$10,000 in regional event Capacity Building Funds equally among the 6 IASCD Divisions on an annual basis.	Trefz
*#	d.	District Support Services FY 2017 Budget Hearing ACTION: Accept report	Trefz
	e.	District Support Services District Reference Manual Update ACTION: For information only	Trefz
#	f.	Total Maximum Daily Loan Implementation Planning Annual Update ACTION: For information only	Trefz
	7.	OTHER BUSINESS	
	a.	Reports ACTION: For information only	Commissioners, Staff

(*) Action Item

(#) Attachment

ACTION: Staff recommended action for Commission Consideration

June 8, 2017 Reg. Meeting Agenda

Date of Notice: June 1, 2017

	8.	EXECUTIVE SESSION ACTION: Move to enter Executive Session pursuant to Idaho Code section 74-206(1)(f) for the purpose of discussing pending litigation with legal counsel. Roll Call Vote.	
	a.	Pending Litigation - Owyhee County Case No. CV-2016-991 ACTION: For consideration and possible action outside of Executive Session	Chapple Knowlton
RECONVENE IN OPEN SESSION			
	8.	ADJOURN The next regular meeting will be in Boise on August 24, 2017.	

(*) Action Item

(#) Attachment

ACTION: Staff recommended action for Commission Consideration

June 8, 2017 Reg. Meeting Agenda

Date of Notice: June 1, 2017



IDAHO SOIL & WATER CONSERVATION COMMISSION

COMMISSION

Item 4a

H. Norman Wright
Chairman

Jerry Trebesch
Vice Chairman

Leon Slichter
Secretary

Dave Radford
Commissioner

Glen Gier
Commissioner

Teri A. Murrison
Administrator

TO: CHAIRMAN WRIGHT, COMMISSIONERS GIER, RADFORD, SLICHTER, AND TREBESCH

FROM: TERRY HOEBELHEINRICH, LOAN OFFICER

DATE: May 25, 2017

RE: RESOURCE CONSERVATION AND RANGELAND DEVELOPMENT PROGRAM UPDATE

Since the last report date of April 27, the following activities have been conducted by staff:

Marketing	Completed <ul style="list-style-type: none">• Weiser River Tour, May 8• Wrote and Submitted an RCRCP article in the Idaho Irrigation Pumpers Assoc. newsletter• Evaluated Advertising Effectiveness With Survey of FY 2017 Loan Inquiries• Modified and Developed FY 2018 Marketing Plan• Developed and Provided Envirothon Sponsorship Ideas and Contacts to Commission Staff In Process <ul style="list-style-type: none">• Renew Print Advertising
Loan Applications	<ul style="list-style-type: none">• 3 loan inquiries• no applications received• no loans approved or denied• Closed 1 Loan• Disbursed Funds for 2 Loans• Worked with Commission Staff on Conservation Plan/RCRDP applications and project inspections
Loan Portfolio	<ul style="list-style-type: none">• 67 loans, \$2,737,665• \$169,605 approved, but not disbursed• No Delinquencies
Administrative	<ul style="list-style-type: none">• Completed and Submitted Position Description Questionnaire with, and for Loan Assistant• Prepared for TRS II Interview, Developing Questions

ACTION: For Information Only

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SOIL & WATER CONSERVATION COMMISSION

COMMISSION

Item 4a

H. Norman Wright
Chairman

Roger Stutzman
Vice Chairman

Jerry Trebesch
Secretary

Dave Radford
Commissioner

Leon Slichter
Commissioner

Teri A. Murrison
Administrator

TO: CHAIRMAN WRIGHT, COMMISSIONERS GIER, RADFORD, SLICHTER, AND TREBESCH

FROM: TERRY HOEBELHEINRICH, LOAN OFFICER

DATE: May 25, 2017

RE: RCRDP MARKETING PLAN FOR FISCAL YEAR 2018

Outreach To Partners Districts and NRCS	<ul style="list-style-type: none"> • \$3,000 Budget • District Meetings • Division Meetings (6) • IASCD Annual Conference (1) • SCD newsletters • RCRDP brochures in NRCS offices
Print Media	<ul style="list-style-type: none"> • \$20,000 budget • Distribute brochure (NRCS, Districts, Trade Shows, Commodity Groups) • Capital Press (weekly) (delay until Fall, 6 month renew) • Farm Bureau(monthly) • Intermountain Farm & Ranch (weekly) • Times News Sunday Ag (26 weeks) • Northwest Farm & Ranch (3 quarterlies)
Electronic Media	<ul style="list-style-type: none"> • SWCC Website, Newsletters, Facebook, Twitter
Conferences & Trade Shows	<ul style="list-style-type: none"> • \$9,000 Budget • 8 Shows including: <ul style="list-style-type: none"> ○ UI Rangeland Fall Forum ○ North Idaho Grazing Conference (Lewiston) ○ Idaho Irrigation Equipment Show & Conference (Idaho Falls) ○ Soil Health Symposium (Ontario) ○ Soil Health Workshop (Burley & Idaho Falls) ○ Hay & Forage Conference (Burley) ○ Idaho Family Forest Landowners & Mgrs Conference (Moscow) ○ UI Ag Extension (tbd)
Interest Rates	<ul style="list-style-type: none"> • 2.5%; 7 Years • 2.75%; 10 Years • 3%; 8 To 12 Years • 3.5%; 13 to 15 Years

ACTION: For information only

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IDAHO SOIL & WATER
CONSERVATION COMMISSION

Item # 5b

TO: CHAIRMAN WRIGHT AND COMMISSIONERS RADFORD, GIER, SLICHTER, AND TREBESCH
FROM: TERI MURRISON, ADMINISTRATOR
DATE: MAY 25, 2017
RE: APPOINTMENT AND DELEGATE POWERS AND DUTIES TO ADMINISTRATOR IN 2017

According to Idaho Statute, the Commission annually appoints and delegates authority to an administrative officer to conduct day to day operations, and carry out Board decisions and policies in the next fiscal year. It is the Board's practice to do so in June of each year.

Teri Murrison was appointed Administrator in FY 2011, and continues to serve. She has indicated she is willing to continue in that capacity in FY 2018.

The attached track changes version of the FY 2018 Appointment and Delegation of Powers and Duties reflects a slight modification this year. Deputy Attorney Shantel Chapple Knowlton feels it would be prudent to add a new section 1(h) stating that the Administrator "shall":

"Take action to protect the legal interests of the Commission, including calling upon the attorney general of the state for legal services and representation in legal matters. Approval by the Commission shall be required for a lawsuit to be initiated in the name of the Commission or for the Commission to enter into a settlement agreement; and...

Ms. Chapple Knowlton will be at your meeting to answer questions. Also attached is the final form for the signature of the Chair.

ACTION: Appoint Administrator, Delegate Powers and Duties in FY 2018, and authorize Chairman to sign FY 2018 Delegation of Powers and Duties.

Attachments:

- Track Changes DRAFT FY 2018. Delegation of Powers and Duties

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DRAFT

**APPOINTMENT OF ADMINISTRATOR IN FY 201~~8~~7
DELEGATION OF POWERS AND DUTIES TO ADMINISTRATOR**

In accordance with Idaho Code § 22-2718(2), the Soil and Water Conservation Commission hereby appoints Teri Murrison as Administrator in fiscal year (“FY”) 201~~8~~7 and delegates to the Administrator the following powers and duties.

- (1) The Administrator shall:
 - (a) Implement all policies and programs of the Commission;
 - (b) Develop legislative, budgetary, fiscal, and program proposals and plans for the consideration by the Commission;
 - (c) Represent the Commission in communications;
 - (d) Subject to Commission approval and applicable law, including Chapter 57, Title 67 of the Idaho Code and rules promulgated thereunder, enter into contracts for the procurement of goods or services necessary to carry out the purposes of Chapter 27, Title 22 of the Idaho Code, provided the Administrator may without Commission approval enter into contracts for the procurement of goods and services included in a budget approved by the Commission or with a value of \$10,000 or less;
 - (e) Subject to Commission approval and applicable law, including Chapter 52, Title 67 of the Idaho Code, propose to the Commission rules and regulations necessary to carry out the purposes of Chapter 27, Title 22 of the Idaho Code;
 - (f) Establish, consistent with applicable law, policies and guidance documents for the distribution and performance of Commission business, and the custody, use and preservation of records, documents, and property pertaining to the operation of the Commission;

DRAFT

~~(g)~~ Subject to applicable federal and State law, including Title 67, Chapter 53 of the Idaho Code and rules promulgated thereunder, and as necessary to carry out the purposes of Chapter 27, Title 22 of the Idaho Code, establish policies for the conduct of Commission employees, establish and make appointments to subordinate positions, abolish positions, transfer employees between positions, remove employees from appointed positions, supervise all employees of the Commission, and change the duties, titles, and compensation of employees of the Commission; ~~and~~

~~(g)~~(h) Take action to protect the legal interests of the Commission, including calling upon the attorney general of the state for legal services and representation in legal matters. Approval by the Commission shall be required for a lawsuit to be initiated in the name of the Commission or for the Commission to enter into a settlement agreement; and

~~(h)~~(i) Take other action as may be necessary or appropriate to cooperate with public or private entities or individuals and otherwise to carry out the purposes of Chapter 27, Title 22 of the Idaho Code.

(2) The Administrator may delegate to any subordinate employee of the Commission such of his or her powers and duties as the Administrator finds necessary to carry out the purposes of Chapter 27, Title 22 of the Idaho Code, except the powers provided above in Paragraph 1(g).

The Commissioners **[unanimously]** confirmed the continued appoint~~ment~~ of Teri Murrison as Administrator in FY 201~~8~~⁷ during the Commission's June **XX**, 201~~7~~⁶ public meeting.

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Idaho Soil & Water Conservation Commission

322 E Front St, Suite 560 • Boise Idaho 83702
Telephone: 208-332-1790 • Fax: 208-332-1799

IDAHO SOIL & WATER CONSERVATION COMMISSION PUBLIC MEETING & TELECONFERENCE

Date and Time:

Thursday, May 11, 2017
10:00 am – 2:14 pm MST

Location:

Idaho Water Center
322 E Front St, Suite 560
Boise, Idaho

DRAFT MINUTES

COMMISSION MEMBERS PRESENT:

Norman Wright (Chair)

Gerald Trebesch (Vice-Chair)

Glen Gier (teleconference)

Leon Slichter (Secretary) (teleconference)

Dave Radford

COMMISSION STAFF PRESENT:

1 Teri Murrison

Terry Hoebelheinrich

2 Katie Wenetta

Cheryl Wilson

3 Rhonda Yadon

Delwyne Trefz

4

PARTNERS AND GUESTS PRESENT:

6 Shantel Chapple Knowlton, Office of the Attorney General

7 Rob Sepich, LSO

8 Ray Houston, LSO

9 Amber Christofferson, DFM

10

11

ITEM #1: WELCOME AND ROLL CALL

13 Chairman Wright called the meeting to order at 10:00 a.m.

14 Roll call: Chairman Gerald Trebesch, Commissioners Norman Wright, Leon Slichter and Glen
15 Gier were present.

16

ITEM #2: AGENDA REVIEW

18 Action: None taken

19

20 **ITEM #3: PARTNER REPORTS**

21 Action: None taken

23 **ITEM #5c: DISTRICT SUPPORT SERVICES UPDATE**

24 Action: None taken

26 Commissioner Radford arrived at 10:11 AM.

28 **ITEM #4a: MINUTES**

29 Action: Commissioner Gier made a motion to *approve the April 13, 2017 minutes as submitted*.
30 Commissioner Radford seconded the motion. Motion carried by unanimous vote.

32 **ITEM #4b: ADMINISTRATOR'S REPORT**

33 Action: None taken

35 Commission recessed at 11:12 AM.

36 Commission reconvened at 11:29 AM.

38 **ITEM #4c: FINANCIAL REPORTS**

39 Action: Commissioner Radford made a motion to *approve the April 30, 2017 Financial Reports*.
40 Commissioner Trebesch seconded the motion. Motion carried by unanimous vote.

42 **ITEM #5a: RESOURCE CONSERVATION & RANGELAND DEVELOPMENT PROGRAM REPORT**

43 Action: None taken

45 **ITEM #5b: RESOURCE CONSERVATION & RANGELAND DEVELOPMENT PROGRAM REPORT**
46 **SCOPE OF AUTHORITY UNDER RCRDP AND NEW STRATEGIES TO INCREASE LOAN VOLUME**

47 Action: Commissioner Radford made a motion to *increase the delegated authority of the loan officer*
48 *to approve RCRDP loans, from \$50,000 to \$75,000*. Commissioner Trebesch seconded the motion.
49 Motion carried by unanimous vote.

51 Action: Commissioner Radford made a motion to *authorize the loan officer to value real estate*
52 *collateral by up to 115% of assessed value, for collateral purposes only*. Commissioner Trebesch
53 seconded the motion. Motion carried by unanimous vote.

58 **ITEM #6a: REPORTS**

59 Action: Commissioner Radford made a motion to amend the agenda to *include reporting on the*
60 *Deep Soil Sampling project, with good faith reason because it came up during the meeting and*
61 *Commissioners asked a briefing on the project's status.* Commissioner Trebesch seconded the
62 motion. Motion carried by unanimous vote.

63
64 **ITEM #7: ADJOURN**

65 The meeting was adjourned at 2:14 PM. The next Commission Meeting will be held in Boise and
66 via teleconference on June 8, 2017.

67
68 Respectfully submitted,

69
70
71
72 Leon Slichter, Secretary

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IDAHO SOIL & WATER CONSERVATION COMMISSION

ITEM #5d

TO: CHAIRMAN WRIGHT AND COMMISSIONERS RADFORD, GIER, WRIGHT, SLICHTER, AND TREBESCH
FROM: TERI MURRISON, ADMINISTRATOR
DATE: MAY 25, 2017
RE: ADMINISTRATOR'S REPORT

ACTIVITIES

In addition to regular day to day activities, the following activities took place:

- Participated in NASCA conference call
- Attended Food Producers meeting
- Attended Meridian/Nampa Agricultural Experience Advisory and Economic Development & Business Attraction committee meetings
- End of year budgetary monitoring and planning

CONSIDERATION OF NOMINATIONS FOR GOVERNOR'S AWARDS FOR EXCELLENCE IN AGRICULTURE, ENVIRONMENTAL STEWARDSHIP

As was discussed at your last meeting, I will be in contact with each Commissioner to solicit names for a list of potential nominees for a Governor's Award in Environmental Stewardship. The list will be presented at your meeting for final review and potentially, a decision on a name to put forward.

PROPOSED FY 2018 COMMISSION MEETING SCHEDULE

The remaining FY 2017 Regular Commission tentative meeting dates and locations are as follows:

Date & Time	Meeting, Location	Meeting Type
August 31, 2017, 10 am – 3 pm, MT	Regular meeting, 322 E. Front Street, Suite 560, Boise	In person
September 14, 2017, 10 am – 3 pm, MT	Regular meeting, 322 E. Front Street, Suite 560, Boise	In person
October – no meeting due to IASCD Division meetings	----	----
November 14-17, 2017 in conjunction with IASCD Annual Conference	Listening Session, Location and time TBD, Boise	In person



IDAHO SOIL & WATER CONSERVATION COMMISSION

Date & Time	Meeting, Location	Meeting Type
December 14, 9 am – 2 pm MT (if necessary), tbd	Regular meeting, 322 E. Front Street, Suite 560, Boise	In person or teleconference
January 2018 (to be held in conjunction with JFAC presentation or IASCD Board meeting)	Regular meeting, Regular meeting, 322 E. Front Street, Suite 560, Boise Also, Joint Board Meeting with IASCD (location and time TBD)	In person
February 19, 2018, 1 pm – 5 pm MT, held in conjunction with Ag Summit	Regular meeting, 322 E. Front Street, Suite 560, Boise Ag Summit Strolling Supper, February 19, Summit meetings February 20, Red Lion Hotel	In person
March – no meeting due to IASCD Division meetings	----	----
April 12, 2018 9 am – 2 pm, MT	Regular meeting, 322 E. Front Street, Suite 560, Boise	In person
May 9, 10, 11, 2018	Regular and special meetings (details TBD), tour of North Idaho projects, North Idaho Forestry Contest	In person

In addition, should there be important loan or other business to conduct, the Chairman may elect to call a special meeting via teleconference or in person for its consideration.

ACTION: For discussion and possible action

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IDAHO SOIL & WATER CONSERVATION COMMISSION

Item # 5e

TO: CHAIRMAN WRIGHT AND COMMISSIONERS RADFORD, GIER, SLICHTER, AND TREBESCH
FROM: RHONDA YADON, FISCAL & HR MANAGER
DATE: MAY 22, 2017
RE: FINANCIAL REPORTS, FISCAL MATTERS

FINANCIAL REPORTS

The reports for the month ending May 31, 2017, including the financial projections for the remainder of the year, will be available for your review at your meeting. The state financial reporting system doesn't close for the month of May until June 6th. I will have the Detail Financial Report emailed to you by end of day on Tuesday, May 6th. I plan to email you the Summary Financial Report by end of day on Wednesday, May 7th. I will have hard copies of both reports available for you at your meeting.

We should end the year very close to budget in the general fund. The projected normal expenditures for May and June are only approximately 10% of budget. However, as the remaining budget of approximately \$7,000 allows, we have some one-time expenditures for our fleet vehicles, such as tires, windshields, and other repairs, that need addressed, so we should end the year very close. Overall, I believe that we are in good financial standing. I will review these reports on all the funds at your meeting and will answer any questions you may have.

NEW HIRES AND VACANCIES

Delwyne Trefz and Teri Murrison are working together on hiring the technical records specialist 2 staff replacement for our Headquarters Office. Interviews are scheduled for May 31st. We hope to be able to make an offer by June 2nd and have the name of our new employee by your June Board Meeting.

COMMISSIONER HONORARIUMS

Below is a schedule of the honorarium balances as of May 19, 2017. Included in the schedule is the days and amounts budgeted for each Commissioner for FY17. We have spent 62.4% of the Honorarium Budget. We are also in good standing with approximately \$1,000 in the Operating Travel Budget for Commissioners as we have spent 88.9% of the allocation as of April 30, 2017. I will update you with the May percent spent at your meeting.

Commissioner	Days Budgeted/ Traveled to Date	Benefit Costs included in Honorariums	Honorariums Budgeted	Expended to Date	Projected Balance/ (Overage)
Wright	26 / 23	\$104	\$1,404	\$1,243	\$161
Gier	20 / 10	\$80	\$1,080	\$538	\$542
Trebesch	20 / 7	\$80	\$1,080	\$377	\$703
Radford	22 / 10	\$88	\$1,188	\$538	\$650
Slichter	24 / 9	\$96	\$1,296	\$484	\$812
Totals		\$450	\$6,050	\$3,181	\$2,869

RECOMMENDED ACTION: Approve the May 31, 2017 Financial Reports

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SWC DETAIL FINANCIAL REPORT AS OF MAY 31, 2017

GENERAL FUND	PERSONNEL			OPERATING			CAPITAL OUTLAY			TRUSTEE & BENEFITS			CASH			
FY17	ACTUAL EXPENSE Thru End of Current			ACTUAL EXPENSE Thru End of			ACTUAL EXPENSE Thru End of			ACTUAL EXPENSE Thru End of Current			PLUS TOTAL			ACTUAL CASH BALANCE
	BUDGET	Month	BALANCE	BUDGET	Current	BALANCE	BUDGET	Current	BALANCE	BUDGET	Month	BALANCE	BEG CASH AT 7/1/16	REC TO DATE	LESS TOTAL EXP TO DATE	End of Current
INDEX																
7101 MANAGEMENT ADMIN	360,800	286,486	74,314	54,230	44,088	10,142	12,793	12,543	250				427,573	250	343,117	84,706
7111 MANAGEMENT BOARD	6,000	3,396	2,604	9,565	9,192	373							15,565		12,588	2,977
7201 FIELD STAFF	442,400	415,306	27,094	60,289	58,285	2,004	29,206	22,506	6,700				525,895	6,000	496,097	35,798
7301 PROGRAMS	257,800	202,335	55,465	25,530	23,630	1,900							283,330		225,965	57,366
7310 DISTRICT ALLOCATIONS										1,103,200	1,103,200	0	1,103,200		1,103,200	0
7320 DISTRICT CAPACITY BLDG										150,000	150,000	0	150,000		150,000	0
7350 CREP	134,000	124,323	9,677	23,606	21,988	1,618	26,932	22,669	4,263				180,938	3,600	168,980	15,558
TOTAL GENERAL FUND 0001	1,201,000	1,031,846	169,154	173,220	157,183	16,037	68,931	57,718	11,213	1,253,200	1,253,200	0	2,686,501	9,850	2,499,947	196,404
FY16 ENCUMBRANCES				2,110	1,920	190	27,850	27,850	0						29,770	190
		85.92%			90.74%							100.00%			93.06%	
7313 DISTRICT ECON RECOVERY										100,000	100,000	0	100,000		100,000	0
TOTAL FUND 0150	0	0	0	0	0	0	0	0	0	100,000	100,000	0	100,000	0	100,000	0
															100.00%	
7325 SWC PROFESSIONAL SERV				30,000	527	29,473							30,149	242	527	29,864
TOTAL FUND 0450	0	0	0	30,000	527	29,473	0	0	0	0	0	0	30,149	242	527	
FY16 ENCUMBRANCES				14,689	6,320	8,369									6,320	23,544
					1.76%										1.75%	
DEDICATED FUND	PERSONNEL			OPERATING			CAPITAL OUTLAY			CASH				BALANCE SHEET		
FY17	ACTUAL EXPENSE thru End of Current			ACTUAL EXPENSE Thru End of			ACTUAL EXPENSE Thru End of			PLUS TOTAL			ACTUAL CASH BALANCE	LOANS PAID OUT, NOTES		
	BUDGET	Month	BALANCE	BUDGET	Current	BALANCE	BUDGET	Current	BALANCE	BEG CASH AT 7/1/16	REC TO DATE	LESS TOTAL EXP TO DATE	End of Current	NOTES RECEIVABLE 7/1/16	COLLECTIONS /ADJUSTMENTS TO DATE	RECEIVABLE End of Cur period
7351 RCRDP LOAN ADMIN	166,500	141,626	24,874	144,838	63,892	80,946	662	662	0	6,902,717	879,372	800,186	6,981,903	2,960,215	593,994	2,825,553
TOTAL RCRDP ADMIN 0522-01	166,500	141,626	24,874	144,838	63,892	80,946	662	662	0	6,902,717	879,372	800,186	6,981,903		(728,656)	
		85.06%			44.11%							11.59%				
7361 REVOLVING LOAN - DEQ				30,000	1,886	28,114				37,346	12,922	1,886	48,382	494,587	0	430,006
TOTAL DEQ LOAN 0529-16	0	0	0	30,000	1,886	28,114	0	0	0	37,346	12,922	1,886	48,382		(64,581)	
												5.05%				ADV FROM PAYMENTS/ADJ END OF CUR PERIOD
					6.29%									ADV FROM 438,418	TO DATE (64,009)	374,409

Soil and Water Conservation
FY2017 YTD Financial Summary Through May 31, 2017

(Does not include FY2016 encumbrances)

Updated: 6/6/2017

Fund Summaries

Appropriation

Fund Source	General Fund				Professional Services				RCRDP Loan Administration				Revolving Loan				
Personnel Funds																	
	Budget	Expenditures	Expenditures Projected	Remaining													
	\$ 1,201,000	\$ 1,031,846	\$ 145,764	\$ 23,390	+												
Operating Funds																	
	Budget	Expenditures	Expenditures Projected	Remaining	Budget	Expenditures	Expenditures Projected	Remaining	Budget	Expenditures	Expenditures Projected	Remaining	Budget	Expenditures	Expenditures Projected	Remaining	
*	\$ 173,220	\$ 157,183	\$ 16,037	\$ -	\$ 30,000	\$ 527	\$ 9,861	\$ 19,612	* \$ 144,838	\$ 63,892	\$ 16,765	\$ 64,181	\$ 30,000	\$ 1,886	\$ 4,000	\$ 24,114	
Capital Funds																	
	Budget	Expenditures	Expenditures Projected	Remaining													
*	\$ 68,931	\$ 57,718	\$ -	\$ 11,213	~												
Trustee and Benefit																	
	Budget	Expenditures	Expenditures Projected	Remaining													
	\$ 1,253,200	\$ 1,253,200	\$ -	\$ -													
	* Requested \$4,281 to Roll Down to Pay for New Cubicles																
	+ Possible request to encumber for a North Idaho Levy Engineering Project																
	~ Requesting to encumber for purchase of ordered vehicle for Boise Office																
	* Requested \$662 to Roll Down to Pay for Half of Receptionist Cubicle																

Cash Balance at 05/31/17

Fund Source	General Fund				Professional Services				RCRDP Loan Administration				Revolving Loan			
	Beg Cash at 7/1/16	Plus Total Receipts	Less Total Expenses	Actual Cash balance	Beg Cash at 7/1/16	Plus Total Receipts	Less Total Expenses	Actual Cash balance	Beg Cash at 7/1/16	Plus Total Receipts	Less Total Expenses	Actual Cash balance	Beg Cash at 7/1/16	Plus Total Receipts	Less Total Expenses	Actual Cash balance
	\$ 2,686,501	\$ 9,850	\$ 2,499,947	\$ 196,404	\$ 30,149	\$ 242	\$ 527	\$ 29,864	\$ 6,902,717	\$ 879,372	\$ 800,186	\$ 6,981,903	\$ 37,346	\$ 12,922	\$ 1,886	\$ 48,382



TO: CHAIRMAN WRIGHT AND COMMISSIONERS RADFORD, GIER, SLICHTER, AND TREBESCH
FROM: TERI MURRISON, ADMINISTRATOR
DATE: MAY 25, 2017
RE: FY 2018-2021 STRATEGIC PLAN

the Commission is required by statute to submit an updated and adopted Strategic Plan to serve as a guidance document for the agency for the next four years. In April, your Board reviewed this year's update which was only slightly modified by staff and the Board. Then, a copy of that Draft Strategic Plan was distributed to the Administrator's Strategic Plan District & Partner Review Committee (Steve Becker, Art Beal, Dennis Tanikuni, Benjamin Kelly, and Chris Simons). In May, your Board reviewed additional minor suggested changes from that committee, and the Draft was distributed to district supervisors and their staff for review and comment.

Overall, a few minor typographic changes were suggested and incorporated (as indicated by "track changes" in the attached draft. In addition, the following suggestions have been received to date. Further proposed changes will be presented at your meeting.

- "Suggest the wording Provide and Implement. Reason: Implement implies action to accomplish a goal or an outcome." *Changes made.*
- "Identify specific capacity building assistance to Conservation Districts." *Not incorporated. The original advisory group attempted to define these and it would be difficult to list them all in keeping with the required format and brevity of the document.*
- "What is OCIO on the last page?" *This attachment incorporated into our Strategic Plan originated with the Idaho Department of Administration and is an attachment to the Plan. OCIO stands for Office of the Chief Information Officer. It has been added to the Plan.*
- "How about inserting the "fiscally prudent, inclusive and transparent" language that was dropped from Core Functions in place of the "Promote fiscal responsibility" bullet on the preceding page?" *As reported to your Board in April, this language was removed to conform with common practice that state agencies do not include administrative goals within these strategic plans. Fiscally prudent, inclusive, and transparent values remain very much an internal goal of this administrator, however.*
- "On the Performance Measures table, is the "245 landowners served" number correct? That's only 5 or 6 landowners per district, depending on whether you're counting all 50 districts or the 40 listed in that section of the table. That seems low, given that even small districts like Adams serve that many or more." *While that number would be small for reporting on 50 districts, not all districts request and receive technical assistance. The 245 landowners served refers to the those served through the provision of the Commission's direct technical assistance to districts only. It amounts to an average of 22 landowners served by each of our field staff (including engineers), a realistic number given the fact that most of them also provides landowner services via other programs (tracked under CREP, RCRDP, etc.).*
- "I just had a chance to review your draft 2018-2021 Strategic plan for the Soil and Water Conservation Commission. It looks real good to me. Thanks for all your hard work and input from our conservation partners on this effort. Thanks again for your effort on this plan."



IDAHO SOIL & WATER CONSERVATION COMMISSION

The Board is statutorily required to adopt a final Strategic Plan at your June meeting to meet DFM's submittal deadline of July 1st. Staff recommends approval of the draft plan with any additional modifications to be specified by the Board.

RECOMMENDED ACTION: Approve

Attachments: Draft FY 2017-2020 Strategic Plan

[Return to Agenda](#)

FY 2018-2021 Strategic Plan

Conservation the Idaho Way: sowing seeds of stewardship



Idaho Soil & Water
Conservation
Commission

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SOIL & WATER
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MISSION

We facilitate coordinated non-regulatory, voluntary, and locally-led conservation by federal, state, and local governments including Idaho's conservation districts and other partners to conserve, sustain, improve, and enhance soil, water, air, plant, and animal resources. (IC 27:22)

SLOGAN

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VISION

Conservation in Idaho reflects locally-led natural resource conservation leadership and priorities, is voluntary and incentive-based, non-regulatory, and demonstrates scientifically sound stewardship. The Conservation Commission and local conservation districts are the primary entities to lead coordinated conservation efforts with partners to provide landowners and land-users with assistance and solutions for natural resource concerns and issues.

GUIDING PRINCIPLES

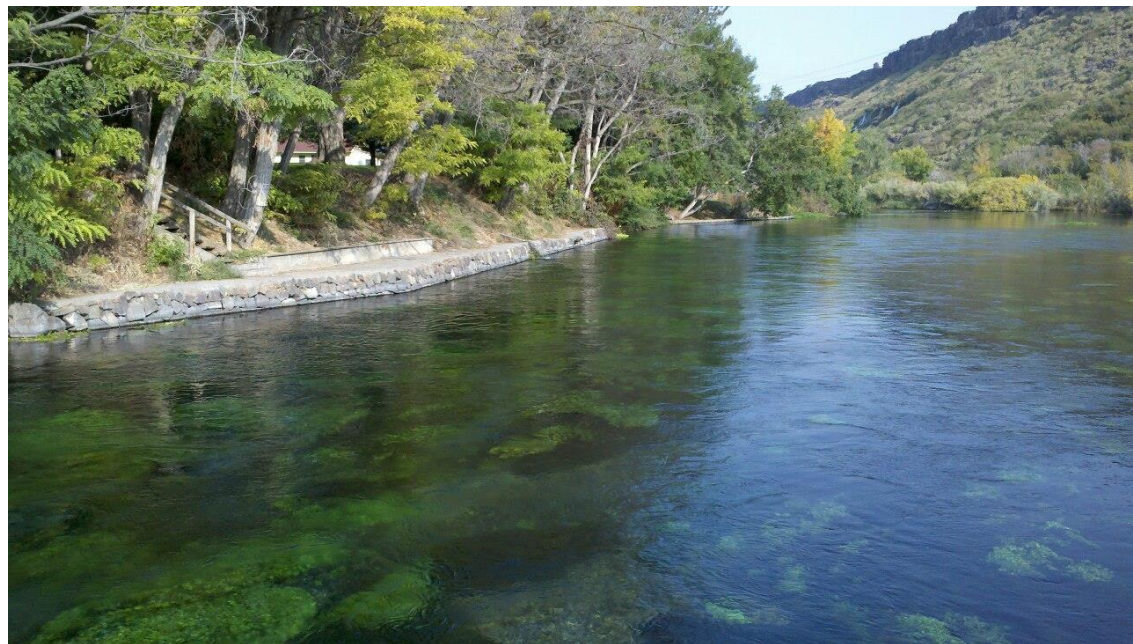
- Address legislative intent and statute
- Benefit the environment and Idaho's agricultural-based economy
- Benefit conservation districts' locally led, voluntary, non-regulatory priorities and projects
- Benefit the Commission's ability to serve and meet statutory authorities
- Promote fiscal responsibility
- Strengthen existing and build new conservation partnerships
- Incorporate valid scientific data and practices
- Benefit conservation work on natural resource priority issue areas
- Promote established and innovative conservation measures



CORE FUNCTIONS

The Conservation Commission focuses on three core functions under Idaho Code Title 22, Ch. 2700 et seq:

1. Providing support to Idaho's 50 locally-led, volunteer conservation districts.
2. Providing incentive-based and general voluntary conservation programs and services.
3. ~~Supporting services and programs in a fiscally prudent, inclusive, and transparent manner. Conducting outreach and communications to educate and inform the public, decision makers, partners, and other stakeholders.~~



KEY EXTERNAL FACTORS

There are key external factors that could affect the agency's ability to meet the goals and objectives contained in this Strategic Plan. They include:

- Availability of funding.
- Changing demographics and land use designations.
- State and federal regulatory pressure and mandates that could shift priorities and resources away from current activities.
- Changing economics and pressures of agricultural and natural resources dependent industries which could result in significant increases or decreases in conservation program participation.
- Changing economics of state and federal budgets, which could result in reductions in agency personnel/services and/or fewer conservation dollars. ~~additional agency cuts or fewer conservation dollars available to be spent in the state.~~

CORE FUNCTIONS & KEY PERFORMANCE MEASURES *Performance Measures were established by inviting key legislators and partners to consult with Commissioners and staff in drafting the foundational Strategic Plan. Benchmarks/quantifiable targets were established upon review of past years' performance and potential occurrence of key external factors. They are measured annually at the completion of each fiscal year.*

FY 2018 GOALS	FY 2018 OBJECTIVES	FY 2018 KEY PERFORMANCE MEASURES	FY 2017-2018 BENCHMARKS PERFORMANCE MEASURES/BENCHMARKS
1. Support Districts' voluntary conservation efforts	Provide <u>and implement</u> districts w/technical and capacity building assistance	<ul style="list-style-type: none"> Conduct annual survey to identify satisfaction with services & programs 	<ul style="list-style-type: none"> % of districts satisfied with services & programs <ul style="list-style-type: none"> 34%36% strongly agree 47%46% somewhat agree 78% neutral 108% somewhat disagree 2% disagree 0% N/A
		<ul style="list-style-type: none"> Assist in updating 5-Year Plans 	<ul style="list-style-type: none"> 50 of 50 district 5-Year Plans updated
		<ul style="list-style-type: none"> Conduct annual technical & comprehensive assistance request process, assign field staff, <u>including include</u> reasonable/flexible <u>amount of</u> discretionary time 	<ul style="list-style-type: none"> Quantify and track assistance provided <ul style="list-style-type: none"> # of technical assistance hours requested/awarded #served<u>serve 40 districts</u> with projects #initiate <u>50</u> new projects #work on <u>75</u> ongoing projects #<u>245</u> landowners served
2. Provide Conservation Programs & Services	<u>Provide and implement</u> Incentive-Based Programs	Resource Conservation & Rangeland Development Program (RCRDP) Make low interest conservation loans	<ul style="list-style-type: none"> Quantify and track: <ul style="list-style-type: none"> #of<u>65</u> loan inquiries/<u>landowners served</u> #of<u>15</u> new loans Total \$ loaned in prior FY<u>\$900,000 in new loans</u> #<u>28</u> -<u>applications submitted</u> <u>No more than 2 loan applications pending at end of FY</u> customers satisfied <u>No more than 5 loan applications denied or withdrawn</u>

FY 2018-2021 Strategic Plan

<u>FY 2018 GOALS</u>	<u>FY 2018 OBJECTIVES</u>	<u>FY 2018 KEY PERFORMANCE MEASURES</u>	<u>FY 2018 PERFORMANCE MEASURES/BENCHMARKS</u>
		Conservation Reserve Enhancement Program (CREP) Provide technical leadership and oversight to reduce ground water use, improve water quantity and quality, enhance wildlife habitat, and decrease the risk of agriculture-related chemical and sediment runoff in Eastern Snake Plain Aquifer.	<ul style="list-style-type: none"> Quantify & track: <ul style="list-style-type: none"> #<u>160</u> contracts #of<u>22,000 total</u> acres <u>under contract</u> #<u>10</u> contracts certified (achieving program goals) #<u>1,500</u> certified acres water conserved
GOALS	OBJECTIVES	KEY PERFORMANCE MEASURES	BENCHMARKS
	<u>Provide and implement</u> General Conservation Programs & Services	Total Maximum Daily Load (TMDL) Implementation Planning Program – subject to DEQ priorities, write plans/ designated lead for voluntary ag/grazing projects on listed/impaired waterways	<ul style="list-style-type: none"> Quantify & track: <ul style="list-style-type: none"> # of new plans assigned by DEQ #<u>7</u> plans completed #<u>15</u> in progress #<u>18</u> pending
		Ground Water Quality/Nitrate Priority Areas - Facilitate cooperative ground water protection, promote and support implementation of water quality projects to maintain and enhance ground water quality	<ul style="list-style-type: none"> Quantify & track: <ul style="list-style-type: none"> #<u>42,000</u> acres treated <u>140,000 pounds</u> Nitrates-nitrates reduced (#s) <u>28,000 pounds</u> Phosphorus-phosphorus reduced (#s) <u>150,000 tons</u> sSediments reduced (tons)

Conservation the Idaho Way: Sowing the Seeds of Stewardship



SOIL & WATER
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FY 2018-2021 Strategic Plan

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3. Build Support for Voluntary Conservation	<u>Conduct-Provide and implement outreach and communication</u> educate/inform public, decision makers, partners, and other stakeholders	Maintain Facebook & Twitter content about voluntary conservation activities of Commission and districts	<ul style="list-style-type: none"> Quantify: <ul style="list-style-type: none"> <u># of Facebook friends</u> 26 average page views <u># of Twitter followers</u> 33 average hits per day <u>1,100,000 annual total hits</u> <u>275 Facebook posts</u> <u>50,000 reached with posts</u> <u>200 new page likes</u> <u>75 tweets on Twitter</u> <u>12,000 Twitter impressions</u> <u>800 profile views</u> <u>200 new followers</u>
		Publish monthly newsletter about voluntary conservation activities of Commission and districts	<ul style="list-style-type: none"> <u>Quantify 675 newsletter subscriptions if # of subscriptions</u>
		Co-produce video on <u>Envirothon with Idaho Rangeland Resource Commission, Commission and district accomplishments for 2018 Legislative Session, funding permitting</u>	<ul style="list-style-type: none"> 1 7-9 minute video about <u>the Idaho Envirothon competition for use in legislative and other presentations in FY 2017</u> <u>Commission and district accomplishments, funding permitting</u> Present to 5 germane legislative committees

ADOPTION OF CYBERSECURITY FRAMEWORK AND IMPLEMENTATION OF CONTROLS

On March 20, 2017, the Conservation Commission (which contracts for information technology services including cybersecurity from the Idaho Department of Administration) adopted the National Institute of Standards and Technology Cybersecurity Framework per Executive Order NO. 2017-02 and will comply with the first five CIS controls by June 30, 2018. To that end, a copy of the Office of the Chief Information Officer (OCIO) with the Department of Administration's submitted Agency Cybersecurity Awareness Training Plan is attached hereto.

Conservation the Idaho Way: Sowing the Seeds of Stewardship



FY 2018-2021 Strategic Plan

FY 2018-2021 Strategic Plan

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Draft Addendum to Agency Strategic Plans: Adoption of the NIST Cybersecurity Framework and Implementation of CIS Critical Security Controls 1 – 5.

As a technology customer of the Office of the Chief Information Officer (OCIO) in the Department of Administration, we are using the cybersecurity systems and technical expertise in OCIO to fulfill requirements related to Executive Order 2017-02. Staff from OCIO briefed the NIST Core Framework, CIS Controls 1-5, and their plan for adoption of the NIST Cybersecurity Framework in a customer meeting on Feb 23, 2017. Key actions by our organization to support OCIO cybersecurity efforts are to *Identify* (NIST Core Framework first function) critical data in our systems to OCIO. Identifying sensitive data allows OCIO to address the other NIST Core Framework functions: Protect, Detect, Respond, and Recover. We will also participate in DHR and OCIO administered cybersecurity training, as awareness is a critical component of an effective cybersecurity program. As briefed by OCIO staff, implementation of the CIS Controls 1-5 will be their responsibility for the systems they operate and, as technological tools applied to the computer systems, largely invisible to us as a customer.

FY 2018-2021 Strategic Plan

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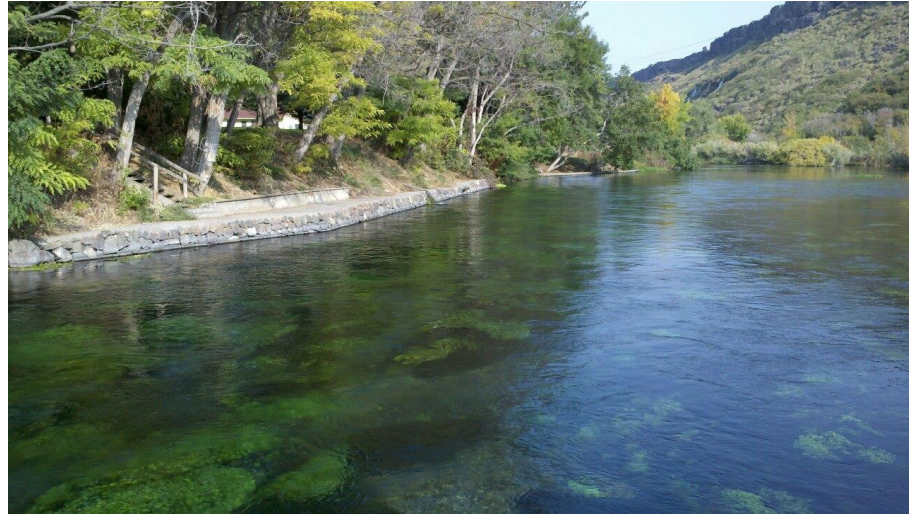
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FY 2018-2021 Strategic Plan

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Conservation the Idaho Way: Sowing the Seeds of Stewardship



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CONSERVATION COMMISSION

FY 2018-2021 Strategic Plan

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IDAHO SOIL & WATER CONSERVATION COMMISSION

Item # 6a

**TO: CHAIRMAN WRIGHT AND COMMISSIONERS GIER, RADFORD, SLICHTER, AND
TREBESCH**
FROM: DELWYNE TREFZ, DISTRICT SUPPORT SERVICES
DATE: MAY 22, 2017
RE: UPDATE ON NEW EMPLOYEE SEARCH

TECHNICAL RECORDS SPECIALIST 2 -- BOISE

We are in the process of filling the Technical Records Specialist 2 position in Boise that has been vacant for the past year. This is a full-time position that will be funded 75% by SWCC and 25% by NRCS. NRCS has committed to providing the funds in exchange for receiving partnership-building benefits.

We have scheduled interviews with 5 candidates for Wednesday, May 31st and I expect that by the June 8th Commission meeting I will know which of these candidates is going to be joining us.

The person's time will be divided approximately along these lines:

- Back-up for Katie, performing various administrative duties as needed;
- 25% administrative assistance for Chuck and the CREP program;
- 50% assisting Delwyne with district support functions
- 25% assisting NRCS in their efforts to increase district and conservation partnership capacities around the state.

RECOMMENDED ACTION: For information only

ATTACHMENT: None

Return to Agenda



IDAHO SOIL & WATER CONSERVATION COMMISSION

Item # 6b

TO: CHAIRMAN WRIGHT AND COMMISSIONERS GIER, RADFORD, SLICHTER, AND TREBESCH
FROM: DELWYNE TREFZ, DISTRICT SUPPORT SERVICES
DATE: MAY 16, 2017
RE: DISTRICT TECHNICAL ASSISTANCE AWARDS UPDATE

DISTRICT TECHNICAL ASSISTANCE AWARDS

In accordance with the Technical Assistance Allocation Process approved by the Commission, district requests for FY2018 SWCC assistance were prioritized within each Division using the individual ranking system selected by each Division. SWCC staff considered the recommendations submitted by the evaluation teams and to the extent that it was logistically possible based the allocation of the available SWCC staff hours upon those recommendations.

The attached spreadsheets show how FY2018 staff time has been allocated in each Division.

Each district that requested assistance has been informed of the SWCC staff hours allocated to them for FY2018.

Summary of District Requests for SWCC Technical Assistance, 2014 - 2018

	Fiscal Year				
	2014	2015	2016	2017	2018
Districts requesting SWCC assistance	37	40	37	39	42
Number of individual projects districts requested help with	123	129	122	122	108
SWCC staff hours requested	13,280	10,855	10,751	8,692	7,630
SWCC staff hours available for allocation to district requests (does not include 2,866 FY17 hours of discretionary time)	7,204	5,351	5,733	5,885	5,891
Additional hours required to provide all requested assistance	6,076	5,504	5,018	2,807	1,739
Available hours as a percentage of requested hrs	54%	49%	53%	68%	77%

RECOMMENDED ACTION: For information only

ATTACHMENT:

- District Technical Assistance Hours Requested and Allocated for FY2018

Return to Agenda

DIVISION 1 -- TECHNICAL ASSISTANCE REQUESTED & ALLOCATED FOR FY2018

DISTRICT	PROJECT	HOURS REQUESTED	ALLOCATED HRS	
			BRAD	BILL
BENEWAH SWCD	Implementing Alder Creek 319 and St. Joe River Streambank Stabilization & Vegetation 319 Projects	71	71	
	District Resource Inventory	70	70	
	BENEWAH TOTALS FOR BRAD	141	141	
	Engineering for Alder Creek 319 and St. Joe River Streambank Stabilization & Vegetation 319 Projects -- BILL	150		150
BONNER SWCD	District Board Mtng Attendance	20	23	
	Forestry Contest Participation	10	12	
	Resource Inventory	60	69	
	Schweitzer Creek 319 Grant TA & Writing	32	37	
	BONNER TOTALS FOR BRAD	122	141	
	Forestry Contest Assistance	12		12
	Unspecified project engineering	40		40
	BONNER TOTALS FOR BILL	52		52
BOUNDARY SWCD	District Mtng Attendance	30	33	
	Assist Dist. Board w/TMDL Monitoring	20	22	
	Support Proposed Fleming Cr. & Boundary/Smith Projects	30	33	
	Scoping Cow & Dobson Creek for Potential Grant Development	30	33	
	Coordinate with District Board & Staff and NRCS Staff on Potential Projects	20	22	
	BOUNDARY TOTALS FOR BRAD	130	141	
	Design Support for Proposed Road Project	50		50
	Scoping Support for Future Projects, Including on Cow and Dobson Creek	30		30
	BOUNDARY TOTALS FOR BILL	80		80
KOOTENAI- SHOSHONE SWCD	Western Competitive Grant Phase I & II	80	47	
	Bloomsburg Ranch Stock Water Implementation	12	7	
	Mica Creek Planning/Permitting/Imp	80	47	
	Dist Ops/Mtngs/Fld Trips	60	35	
	Seedling Program--Sorting & Delivery	8	5	
	K-S TOTALS FOR BRAD	240	141	
	Western Comp Grant Engineering	80		80
	Bloomsburg Ranch Stock Water Implementation	35		35
	Mica Creek Engineering/Permitting	80		80
	District Meetings	25		25
	K-S TOTALS FOR BILL	220		220

DIVISION 1 -- TECHNICAL ASSISTANCE REQUESTED & ALLOCATED FOR FY2018

DISTRICT	PROJECT	HOURS REQUESTED	ALLOCATED HRS	
			BRAD	BILL
TOTAL HOURS REQUESTED		1135	1066	
TOTAL BRAD'S HOURS		633	564	
TOTAL BILL'S HOURS		502		502

SWCC Staff Hours Available For District Support

Staff	Hours	
	Allocation	Discretionary
Brad	564	200
Bill -- Hours To Be Spread Over 3 Divisions	950/3 DIVISIONS	499/3 DIVISIONS

DIVISION 2 -- TECHNICAL ASSISTANCE REQUESTED & ALLOCATED FOR FY2018

Clearwater, Idaho and Lewis districts collaborated on a joint request asking for 56 hrs of assistance with Youth Education activities, 50 hrs for Adult Education, and 735 hrs for Landowner TA (i.e., assist with implementation of existing and pending grants). To provide a road map for how Eileen might divide the allocated hours between these 3 districts, time has been allocated as shown here. As the year goes on it is expected that the districts will continue to collaborate so Eileen's time is used most effectively.

DISTRICT	PROJECT	HOURS REQUESTED	HOURS ALLOCATED
CLEARWATER SWCD, IDAHO SWCD, LEWIS SCD JOINT REQUEST	Youth Education	56	56
	Adult Education	50	50
	Landowner/Grant Implementation TA	735	735
	JOINT REQUEST TOTALS:	841	841
CLEARWATER SWCD (Eileen)	Youth Education Event Assistance--Earth Day & 6th Grade Field Trip		28
	Assist w/Workshops, Tours & Newsletters		17
	TA to Implement Idaho Community Foundation Grant Projects		245
	CLEARWATER SWCD TOTALS:		290
IDAHO SWCD (Eileen)	Farm and Forest Fair Assistance		14
	Assist w/Workshops, Tours & Newsletters		17
	TA to Implement Existing Grants--Elk City HF, Pardee WFM, Legislative Funds, PCSRF Lolo Cr Rd, Deer Cr SRBA & Idaho Firewise		200
	TA to Secure Additional Grants--Clear Cr PCSRF, Ceer Creek Cont'd PCSRF, Clearwater Complex LSR		45
	IDAHO SWCD TOTALS:		276
LEWIS SCD (Eileen)	Youth Education Event Assistance--6th Grade Field Trip		14
	Assist w/Workshops, Tours & Newsletters		17
	TA to Implement Existing Grants--Idaho Firewise, Verle Kaiser Endowment		200
	TA for Pending Grant--Winchester WFM		45
	LEWIS SCD TOTALS:		276
NEZ PERCE SWCD (Bill)	Environmental Awareness Days (Bill)	60	30
	NEZ PERCE SWCD TOTALS:	60	30
EILEEN'S TOTAL		0	842
BILL'S TOTAL		60	30

SWCC Staff Hours Available For Division 2 District Support

Staff	Hours Available For:	
	Allocation	Discretionary
Eileen	841	195
Bill	950 Hrs/3 Divisions	499 Hrs/3 Divisions

DIVISION 3 -- TECHNICAL ASSISTANCE REQUESTED & ALLOCATED FOR FY2018

DISTRICT	PROJECT	HOURS REQUESTED	ALLOCATED HRS			
			LORETTA	JASON	DELWYNE	BILL
ADA SWCD (Delwyne)	Easement Inventory	50		50		
ADAMS SWCD (Loretta)	Little Weiser Stream Bank Stab. & Upper	130	130			
	District Operations CA	20	20			
	ADAMS TA TOTAL	150	150			
	Upper Weiser 319 Engineering	160				160
	General Design Work Engineering	30				30
	ADAMS ENGINEERING TOTAL	190				190
BRUNEAU RIVER SCD (Jason)						
CANYON SCD (Jason)	RCPD Grant Proposal Development	95		58		
	Lake Lowell 319 Grant Development	175		105		
	Farmers Co-Op Canal Return Flow Project	24		24		
	Comp. Grant Writing Training	20				
	Comp Outreach Training	20				
	Capacity Building--5-Yr & Ann Plans	20		20		
	CANYON TA TOTAL	354		207		
ELMORE SWCD (Jason)	District meeting attendance	24		24		
	Water Dist 161 Recharge Project	150		150		
	ELMORE TA TOTAL	174		174		
GEM SWCD (Loretta)	Phase 4 Lower Payette 319 TMDL implementation project TA	90	90			
	Outreach & Tours	10	10			
	GEM TA TOTAL	100	100			
OWYHEE CD (Jason)	Attend all board meetings	24		24		
	High Desert Drought Resilient Ranching RCPD	25		25		
	Soil Health Outreach & No-Till Drill	150		90		
	OWYHEE TA TOTAL	199		139		
PAYETTE SWCD (Loretta)	Phase 2 Mid Snake-Payette 319	150	150			
SQUAW CREEK SCD (Loretta)	Payette River TMDL Imp Project	90	90			
	Outreach & Workshops	10	10			
	SQUAW CR TA TOTAL	100	100			
VALLEY SWCD (Loretta)	N Fork Payette R 319, WQRC TA	150	150			
	N Fork Payette R 319, Engineering	100	100			100
	VALLEY TA TOTAL	250	250			100

DIVISION 3 -- TECHNICAL ASSISTANCE REQUESTED & ALLOCATED FOR FY2018

DISTRICT	PROJECT	HOURS REQUESTED	ALLOCATED HRS			
			LORETTA	JASON	DELWYNE	BILL
WEISER RIVER SCD (Delwyne)	Meetings & Tours	60			60	
	Flood Mitigation Engineering	200				200
TOTAL HOURS		1977				
TOTAL LORETTA'S HOURS		650	650			
TOTAL JASON'S HOURS		777		570		
TOTAL DELWYNE'S HOURS		60			60	
TOTAL BILL'S ENGINEERING HOURS		490				490

SWCC Staff Hours Available For Division 3 District Support

Staff	Hrs For Allocation	Discretionary Hrs
Loretta	701	208
Jason	570	210
Delwyne	60	350 Hr/6 DIV
Bill	950 Hr/3 DIVISIONS	499 Hr/3 DIV

Loretta had enough hours available for TA to provide all her districts requested.

Jason had 570 hours available to service requests for 777 hours. We ranked the requests for his time and allocated the full number of hours requested for projects ranked 5 - 10 (10 being the highest priority). This consumed 317 hours. The remaining 253 hours were then divided proportionately between the requests ranked 2 & 3. Each of these lower priority projects received 0.6 hours per hour requested.

DIVISION 4 -- TECHNICAL ASSISTANCE REQUESTED & ALLOCATED FOR FY2018

DISTRICT	PROJECT	HOURS REQUESTED	HOURS ALLOCATED			
			CAROLYN	CHUCK	ROB	ALLAN
BALANCED ROCK (Chuck)	Deep Soil Sampling	80		30	20	
	HEL Project Landowner Assistance	40		30	20	
	BALANCED ROCK TOTAL	120		60	40	
BLAINE SCD (Rob)	Workshops, tree sales, meetings	30			30	
	Engineering flood-related projects	150				150
	BLAINE TOTAL	180			30	
CAMAS CD (Rob)	Soldier Cr Restoration Project Engineering	100				100
GOODING SCD (Rob)	Gooding Recharge Project Engineering . Partner w/NRCS to produce design, Summer/Fall 2017	120				120
MINIDOKA SWCD (Carolyn)	Post-harvest deep soil sampling	60	60			
	Cover Crop/Food Plot Project	40	40			
	MINIDOKA TA TOTAL	100	100			
NORTH SIDE SWCD (Chuck)	Attend meetings, provide project maps, work with NRCS and Dist Staff	40		30		
SNAKE RIVER SWCD (Chuck)	Deep Soil Sampling	80		30	20	
	HEL Project Landowner Assistance	40		30	20	
	SNAKE RIVER TOTAL	120		60	40	
TWIN FALLS SWCD (Chuck)	HEL Project Landowner Assistance	80		30	20	
	Post-harvest deep soil sampling	80		20	15	
	TWIN FALLS TOTAL	160		50	35	
WEST CASSIA SWCD (Carolyn)	Deep Soil Sampling	100	100			
TOTAL HOURS		1040				
TOTAL CHUCK'S HOURS		440		200		
TOTAL CAROLYN'S HOURS		200	200			
TOTAL ROB'S HOURS		30			145	
TOTAL ALLAN'S HOURS		370				370

SWCC Staff Hours Available For District Support

Staff	Hours For Allocation	Discretionary Hours
Chuck	200	43
Carolyn	200	138
Rob	145	108
Allan	386	
Total	931	289

* Rob has 165 hrs available for allocation to his districts in Division 4 & 6. Because only 20 hrs were requested by districts in Division 6, the remaining 145 hrs are available for Division 4 districts.

** Allan has a total of 925 hrs available for allocation to districts in Divisions 4, 5 & 6. If his available hours are divided evenly between the 3 Divisions, each Division would be allocated 308 hours. Because Division 6 requested only 230 hours, the balance of their hours--78--are available to divide between Divisions 4 & 5, increasing the number of hours available for allocation to each of Division 4 & 5 from 308 to 386 hours. Because Division 4 requested only 370 hours, the balance of their hours--16--are available to Division 5, bringing the number of hours available for allocation to Division 5 engineering requests to 402.

DIVISION 5 -- TECHNICAL ASSISTANCE REQUESTED & ALLOCATED FOR FY2018

DISTRICT	PROJECT	HOURS REQUESTED		HOURS ALLOCATED	
		GEORGE TA	ALLAN ENG	GEORGE TA	ALLAN ENG
BEAR LAKE SWCD (POC=Allan)	#1 Stauffer Cr 319 Project	94	100	94	85
	#2 Thomas Fork AFO 319 Project	123	120	32	
	#3 ECC Georgetown Project	37	17		
	BEAR LAKE TOTALS	254	237	126	85
CARIBOU SCD POC=Allan	#1 Upper Blackfoot River Phase II	107	115	107	98
	#2 Cove Stream Bank Restoration Proj	97	110	26	
	CARIBOU TOTALS	204	225	133	98
C BINGHAM CD George	#1 Design/Implement Hwy 39 Roadside Vegetation Display Plots	30		30	
	#2 Develop FFA Pest Control Project	20		5	
	#3 Soil Health Tour, Fld Day, Workshop	30			
	#4 New Project & Grant Development	30			
	#5 AG Day presentation development	20			
	#6 Assist with tree sales	15			
	CENTRAL BINGHAM TOTALS	145		35	
FRANKLIN SWCD George	BoR-CIC. Design by 7/2017, construction 10-12/2017, functional 4/2018. #1 priority for Allan.	24	44		37
	ECC John Mussler Project. Inspect/Certify BMP installation. #2 priority for Allan.	30	9		
	Cub River WD Stream Flow Project	0			
	Water District-Cub River Streamflow Measurement. #1 priority for George.	26	10	26	
	Mink Creek Monitoring	12			
	Consolidated Irrig., Plan & GIS work	28			
	Cons Planning, GIS, Practice Training/Educ/Mentoring for district staff. #2 priority for George.	108		29	
	Riverdale Irrig. Co. Measurement & Collection, Sp 2018. Engineering and inspections, Oct 2017-Oct 2019.	12	14		
	GIS & Cons Planning assistance on new grant applications.	38			

DIVISION 5 -- TECHNICAL ASSISTANCE REQUESTED & ALLOCATED FOR FY2018

DISTRICT	PROJECT	HOURS REQUESTED		HOURS ALLOCATED	
		GEORGE TA	ALLAN ENG	GEORGE TA	ALLAN ENG
FRANKLIN SWCD George	FCBS Ecology: Water Education	18			
	8th Grade Water Fair	22			
	FRANKLIN TOTALS	318	77	55	37
N BINGHAM CD (George)	#1: Plan, Implement Soil Health Tour, Fld Day, Workshop	30		30	
	#2: Design & Installation Assistance of N Bingham Park Cover Crop Plots	30		8	
	#3: Assist With Pest & Weed Control Workshop & Mini Grant Program, Develop Publications for event.	25			
	#4: New Project Development, Mapping & Grant Writing.	30			
	#5: Assist W/Updating Public Outreach Materials for Schools.	25			
	N BINGHAM TOTALS	140		38	
ONEIDA SWCD (George)	#1: Wide Hollow; Site Visits, Inspections, Final Report	50	15	50	13
	#2: Oneida No-Till SRF 319, Landowner mtngs, Contracting, Demo Projects, Site Visits, Brd Mtngs, Write New Grants.	120		32	
	ONEIDA TOTALS	170	15	82	13
PORTNEUF SWCD (George)	#1: Middle Portneuf River Streambank Restoration Project; Site Visits, Maps, BMP Effect. Monitoring, Construction Reports, Proj Design, Proj Survey	120	200	120	170
	#2: Urban Runoff Project; Site Visits, Mapes Construction Rpts, Proj Design, Proj Survey	100		26	
	PORTNEUF TOTALS	220	200	146	170
DIVISION TOTALS		1451	754	615	403

FY2017 SWCC Staff Hours Available For Allocation to Districts in Division 5

Staff	
George	615
Allan*	402

DIVISION 5 -- TECHNICAL ASSISTANCE REQUESTED & ALLOCATED FOR FY2018

DISTRICT	PROJECT	HOURS REQUESTED		HOURS ALLOCATED	
		GEORGE TA	ALLAN ENG	GEORGE TA	ALLAN ENG

* Allan has a total of 925 hrs available for allocation to districts in Divisions 4, 5 & 6. If his available hours are divided evenly between the 3 Divisions, each Division would be allocated 308 hours. Because Division 6 requested only 230 hours, the balance of thier hours--78--are available to divide between Divisions 4 & 5, increasing the number of hours available for allocation to each of Division 4 & 5 from 308 to 386 hours. Because Division 4 requested only 370 hours, the balance of thier hours--16--are available to Division 5, bringning the number of hours available for allocation to Division 5 engineering requests to 402.

Hours were allocated in accordance with the TA allocation process approved by Division IV during the Spring, 2017 Division Meeting in Pocatello. That process is described as:

Districts will prioritize the projects they are requesting assistance with prior to submitting them to SWCC. SWCC staff will allocate available SWCC hours according to the districts' prioritization. That is, the full number of hours requested will be allocated to the top-ranked project from each district, then the full number of hours will be allocated to the second highest ranked project from each district, and so on down the line until all available hours are allocated.

SWCC staff will look at the total number of hours requested by all the districts for each ranking beginning with their highest ranked projects, and compare the number of hours requested to the number of available hours. If the total number of hours requested for a given ranking is greater than the number of hours available, the remaining available hours will be awarded proportionately to the district requests of that ranking. For example:

If 1,000 hours are available for a given year, and the hours requested to provide the assistance districts need for their top-ranked projects totals 800 hours, 200 hours remain available to service the rest of the districts' requests. If the total hours districts request for their second-highest ranked projects is 400 hours, we will divide the total number of hours requested by total number of hours available ($400/200 = 0.5$) and allocate that proportion of the hours requested to each of the second-highest ranked projects.

DIVISION 6 -- TECHNICAL ASSISTANCE REQUESTED & ALLOCATED FOR FY2018

DISTRICT	PROJECT	HOURS REQUESTED	HOURS ALLOCATED		
			BRIAN	ROB	ALLAN
BUTTE SWCD (Rob)	Soil health workshop/tour	20		20	
CLARK SCD (Brian)	District meeting attendance	32	18		
EAST SIDE SWCD (Brian)	District meeting attendance	6	7		
JEFFERSON SWCD (Brian)	District meeting attendance	16	12		
MADISON SWCD (Brian)	District meeting attendance	27	21		
TETON SCD (Brian)	District meeting attendance	25	25		
	No-Till, Soil Hlth Tech Support	10	10		
	Compensatory Mitigation Eng.	50			50
	Bates Bridge Ramp Eng.	80			80
	Tonks Canal Diversion Eng.	100			100
WEST SIDE SWCD (Brian)	District meeting attendance	6	7		
TOTAL HOURS		372			
TOTAL BRIAN'S HOURS		122	100		
TOTAL ROB'S HOURS		20		20	
TOTAL ALLAN'S HOURS		230			230

FY2017 SWCC Staff Hours Available For Support of Districts in Division 6

Staff	Hours For Allocation	Discretionary Hours
Brian	100	178
Rob*	41	25
Allan**	230	

* Rob has 165 total hrs to divide between the 4 districts (3 in Div 4 & 1 in Div 6) he serves that submitted requests for his assistance. This equates to 41.25 hr/district, or 124 hrs for his Div 4 districts & 41 for the Div 6 district. Butte's request for 20 hrs of Rob's time is the only request from Div 6, leaving 145 hrs available for allocation to Div 4 districts.

Rob has 100 total hours of discretionary time to divide between his 4 districts which equates to 25 hr/district, or 75 hrs for his Div 4 districts & 25 for the Div 6 district, but which Rob is actually free to use however he sees fit to assist whichever district(s) he chooses throughout the year.

** Allan has a total of 925 hrs available for allocation to districts in Divisions 4, 5 & 6. If his available hours are divided evenly between the 3 Divisions, each Division would be allocated 308 hours. Because Division 6 requested only 230 hours, the balance of thier hours--78--are available to divide between Divisions 4 & 5, increasing the number of hours available for allocation to each of Division 4 & 5 from 308 to 386 hours. Because Division 4 requested only 370 hours, the balance of thier hours--16--are available to Division 5, bringning the number of hours available for allocation to Division 5 engineering requests to 402.

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IDAHO SOIL & WATER CONSERVATION COMMISSION

Item # 6c

TO: CHAIRMAN WRIGHT AND COMMISSIONERS GIER, RADFORD, SLICHTER, AND TREBESCH
FROM: DELWYNE TREFZ, DISTRICT SUPPORT SERVICES
DATE: MAY 24, 2017
RE: FY2018 CAPACITY BUILDING GRANT FUNDS UPDATE

The Commission has \$50,000 available to disburse to districts as capacity building grants in FY2018.

As recorded in the approved minutes of the June 11, 2015 SWCC meeting Commissioners took the following action:

“Commissioner Radford moved to approve the requests as submitted and that next year’s funded awards should allocate no more than \$10,000 to all regional events with 1 regional event to be awarded per IASCD division, and the remaining \$40,000 be distributed among all 50 districts equally. Commissioner Slichter seconded the motion. Motion carried by unanimous vote.”

To be equitable, staff recommends that going forward, each division should receive an equal amount (\$1,667 per division) in regional capacity building funds.

Unfortunately, this year several divisions submitted two regional funding requests for more than the recommended by-division award. Staff has worked with those divisions to determine how they want to split the overall division awards of \$1,667, with the exception of Division 3 as of today’s date. We anticipate working out the distribution of that award prior to your meeting.

Beginning this October, we will remind all districts at the fall division meetings to work with other districts and decide together in spring division meetings on the regional requests to be submitted for the following year’s capacity building funds.

The table below shows the regional events for which districts have requested FY2018 funds.

ALLOCATION OF 2018 \$50,000 DISTRICT CAPACITY BUILDING GRANT FUNDS				
DIV	SPONSORING DISTRICT	REGIONAL EVENT(S)	FUNDING REQUESTED	FUNDING RECOMMENDED
1	Bonner	State Forestry Contest	\$1,500	\$1,667
2	Idaho	Grazing Conf & Soil Health WorkShop	\$2,000	\$1,667
3	Adams	Ag Symposium & Rangeland Skillathon	\$3,500	\$1,667
4	West Cassia	State Land & Soil Judging Event	\$1,500	\$1,667
5	Caribou	NCF Envirothon July 2018	\$1,500	\$1,667
6	Madison	Idah State Envirothon April 2018	\$1,500	\$1,667
Total Funding for Regional Events			\$11,500	\$10,000
Fund Balance Available for Districts				\$40,000
Capacity Building Funds to be Awarded to Each of the 50 Districts				\$800.00
Total Capacity Building Grant Funds Allocated				\$50,000

RECOMMENDED ACTION:

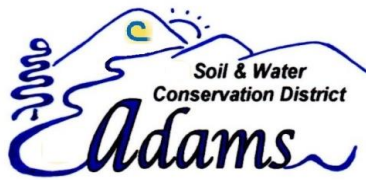
- Approve dividing \$10,000 in regional event Capacity Building Funds equally among the 6 IASCD Divisions on an annual basis.

Approve equal allocation of the remaining \$40,000 among all conservation districts (\$800 to each)

ATTACHMENT:

- Funding request letters from Adams SWCD, Bonner SWCD, Caribou SCD, Idaho SWCD, Madison SWCD, Payette SWCD and West Cassia SWCD.

[Return to Agenda](#)



Adams Soil & Water Conservation District
adamsconservationdistrict.org

203 S Galena Street PO Box 26 Council, ID 83612-0026 Phone: 208-253-4668 Email: aswd@ctcweb.net

April 19, 2017

Idaho Soil & Water Commission
Attn: Teri Murrison
650 W. State St., Rm 145
Boise, ID 83702

Re: Capacity Building Grant for Rangeland Health Education

Dear Teri and Commission Members:

The Adams Soil & Water Conservation District is applying for a capacity building grant in the amount of \$1,500 to continue the development of the statewide rangeland health education program for middle school students. We will partner with the Idaho Rangeland Resource Commission and University of Idaho Extension to provide unique in-the-field, hands-on experiences that will teach students about the importance of Idaho's rangelands and how to properly manage and conserve those resources.

The IRRC will provide matching funds to promote and implement this event. This program serves as a platform for similar programs offered throughout the state. Last year's program was well attended and the students were well prepared for the day's activities which included studies about wildlife and livestock interactions.

Our board supports this effort because rangelands are an important resource in our District and opportunities for this type of program are rare. Both education and rangelands are among the top five issues in our five-year plan. Therefore, we are excited to be able to continue our partnership with IRRC and U of I Extension to expand this program throughout Idaho.

Funding will be used for office supplies, postage, awards and prizes, stationery supplies, and lunches for volunteers and students.

Sincerely,

Julie M. Burkhardt

Julie M. Burkhardt, Chair
Adams SWCD Board of Supervisors

Bonner Soil and Water Conservation District

1224 Washington Ave., Suite 101 ~ Sandpoint, ID 83864
Phone 208-263-5310 ext 100 ~ Email Linda.OHare@id.nacdn.net
Visit our website at <http://www.bonnerswcd.org>

April 21, 2017

Idaho Soil & Water Conservation Commission
Att: Teri Murrison
650 W. State St., Room #145
Boise, ID 83702

Re: \$1500 request for Idaho State Forestry Contest in 2018

Dear Teri and ISWCC Board:

The Idaho State Forestry Contest is an educational outreach event co-sponsored by Bonner SWCD, IDL and US Forest Service. Students in grades 5-12 study the 10 different chapters in the FC Manual, often receive classroom help from forest professionals, and then compete at the 10 different stations on the 2nd Thursday of May at the Delay Farm in Careywood. Trophies and cash awards are given out. Local students in grades 1-4 also attend as Novices, and are instructed by IDL personnel in the forest of the Delay Farm.

Registration for this year's 35th Anniversary 2017 Contest has grown. We are expecting around 100 more JR/SR and Rookie competitors and 100 more Novice students – so with volunteers and coaches probably around 250 more people attending – for a total of around 800.

Students learn from and interact at the contest with forest professionals. Funds are needed for postage, office supplies, Rite in the Rain paper, awards and prizes, equipment for the Contest, set up, lunch, and District Administrator time.

Thank you for this opportunity to request educational support for the Forestry Contest.

Sincerely,



Alice M. Wallace
Bonner SWCD Chairman

xc: Delwyne Trefz



Caribou Soil Conservation District
390 East Hooper Ave.
Soda Springs, Idaho 83276
Phone: (208) 547-4396

Wilder Hatch, Darwin Josephson, John Lau, Vicki Lozier, George Millward, Sherman Toone, Rulon Wistisen

Teri Murrison, Administrator
Idaho Soil and Water Conservation Commission
322 East Front Street, Suite 560
Boise, Idaho 83702

April 6, 2017

Dear Teri,

The Caribou Soil Conservation District (SCD), respectfully requests from the Idaho Soil and Water Conservation Commission \$1,500.00 dollars from the capacity building funds to be used for the 2018 International Envirothon Competition.

The Caribou SCD plans to utilize these funds requested, to help Idaho sponsor the 2018 International Envirothon Competition. This competition is being held on the campus of the Idaho State University, in Pocatello, Idaho in July of 2018.

The funds received, would be greatly appreciated by the Caribou SCD, International Envirothon Committee, as well as the students attending the competition.

Please feel free to contact Pauline Bassett with the Caribou SCD at 208-244-3744, if you have any questions. Thank you so much, for your time and support.

Respectfully,

Wilder L. Hatch, Chairman
Caribou Soil Conservation District

cc: Delwyne Trefz

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IDAHO SOIL & WATER CONSERVATION DISTRICT

May 18, 2017

Idaho Soil & Water Conservation Commission
% Delwyne Trefz
650 W State St., Room 145
Boise, ID 83720

Re: North Central Idaho Grazing Conference & Soil Health Workshop – Funding Request

The Idaho SWCD and the Lewis SCD would like to respectfully request \$2000.00 for regional programs. The Idaho SWCD is requesting funds for the North Central Idaho Grazing Conference and the Lewis SCD is requesting funds for the annual Soil Health Workshop.

This will be the 14th annual Grazing Conference and each year is it more successful than the previous. We had approximately 250 participants in January of 2017, including our vendors. Everyone is welcome to attend and we have had new participants every year. Our mailing list for the Grazing Conference consists of 260 ranchers, landowners, and agency folks from all over the region. We want to make information about good management practices available to producers in a proactive setting. This includes looking at past and present successes and failures as well as updates on current information. With continued expressed interest from producers and landowners and the continued success of the annual conference, we are being proactive and moving ahead in our planning for the 14th annual Grazing Conference.

In February of 2018, we will host the 6th annual Soil Health workshop. The soil health workshop is a joint program with Clearwater, Idaho and Lewis Districts participating. We have had approximately 75 local participants in past years. Each year we focus on new and growing trends that focus directly on soil health. At the February 2017 workshop, speakers discussed cover crops, soil sampling, and Pre-Biotic Technology. Also the Department of Ag talked on organic transition, record keeping and the benefits of organic practices.

Any funds received will be split equally between the two districts and their respective projects. Your past and continued support is greatly appreciated.

Sincerely,

Leon Slichter, Chairman
Idaho Soil & Water Conservation District

RECEIVED

JAN 09 2017

IDAHO SOIL & WATER
CONSERVATION COMMISSION



IDAHO ENVIROTHON

% Madison Soil & Water Conservation District
302 Profit Street
Rexburg, Idaho 83440

Idaho Soil & Water Conservation Commission
% Teri Murrison
650 W. State Street, Rm 145
Boise, ID 83702

January 3, 2017

Dear Teri,

Thank you for your past support of the Idaho Envirothon. The Idaho Association of Soil Conservation Districts and the Idaho Envirothon State Committee would like to ask for your continued support or donation for the Idaho State Envirothon Competition.

The Idaho Envirothon is a hands-on environmental problem solving competition for high school aged students. The Idaho Competition averages 200 students from all over the state, competing annually. This year's competitions will be held April 24 and 25, 2017 at the Living Water Ranch in Challis, Idaho. This is a very exciting program and we are pleased to help educate so many young people about our nations very important natural resources. To read more about the Idaho State Envirothon go to our new website at:

www.idahoenvirothon.weebly.com.

Participating teams complete training and testing in five natural resource categories: Soils & Land Use, Aquatic Ecology, Forestry, Wildlife, and a current issue topic that is developed annually. This year's current issue is "Agricultural Soil and Water Conservation Stewardship".

Teams across the United States and Canada compete at local competitions. The winning team from each state or province advance on to compete at the International Competition. The 2017 International Competition will be held in Maryland from July 23, to July 28, 2017.

Your monetary support is greatly appreciated. We look forward to hearing from you soon.

Respectfully,

Kit Tillotson
IASCD President

Please clip and return donation to: Idaho Envirothon
% Madison SWCD
302 Profit Street
Rexburg, Idaho 83440

Make Donation out to: Idaho Envirothon

Amount of Donation: \$ _____

Donation Received From: _____





What is Idaho Envirothon ?

What is **Envirothon**? Glad you asked. **Envirothon** is a year-long program aimed at developing natural resource knowledge and problem-solving skills through team building, communication skills and conservation partnerships.

During the school year, high school students are tested on their knowledge of natural resources – soils, aquatics, forestry, wildlife and a changing, current environmental issue. Idaho's 50 conservation districts, in conjunction with cooperating agencies, educators and interested groups, organize and conduct the **Idaho Envirothon**. Teams compete at a state contest. Scholarships will be awarded to the top five teams this year starting with \$1,000, \$500, \$300, \$200 and \$100 for 5th place.

Prior to the competition, five-member teams preform a community conservation project on which they prepare a presentation for the **Idaho Envirothon**. At the event, the students begin the problem-solving process by rotating through the five areas of study where they are taught, and tested, on the importance of natural resources. The entire team participates in answering the questions on the written tests.

Teams also prepare an oral presentation based on the current topic. This year the current topic is: **Sustainable Agriculture**. At the two-day event, team members' work together to develop a solution, prepare visual aids and decide on a strategy for presenting the solution. After hours of study and work, the team members present their findings to a panel of judges.

Unlike programs which hand out curricula on a platter and depend entirely on school personnel for support, **Envirothon** encourages a constantly changing curriculum and helps to build strong ties between schools and the organizations which can help them teach a practical, interdisciplinary brand of natural awareness. **Envirothon** is an exciting program which has attracted wide community involvement and grown rapidly in each state and province where it has been introduced.

Envirothon reaches more than 500,000 high school students each year and is the largest high school environmental competition in North America.



Payette Soil & Water Conservation District

501 North 16th St., Suite 102 • Payette, ID 83661 • Ph.: (208) 642-6129 • email: johna.gabiola@payetteswcd.org

April 14, 2017

Idaho Soil & Water Conservation Commission
650 W. State St., Room #145
Boise, ID 83702

Attention: Teri Morrison and ISWCC board

Re: Request for financial assistance for 9th Annual Agriculture Symposium in 2018


Thank you for the opportunity to request financial assistance for the Payette SWCD 9th Annual Agriculture Symposium scheduled for February 2018. The annual Payette SWCD symposium was created by our district as an education and outreach program in 2010 to provide a forum to bring nationally known presenters to speak to Treasure Valley and regional farmers about soil biology, soil health and sustainable agricultural practices. Payette SWCD has gained additional partners with organization of this event over time with the NRCS, neighboring Malheur County (Oregon) SWCD, Adams and Canyon SWCDs, University of Idaho Canyon County Extension Agency and Oregon State University Extension. This symposium is designed to qualify for Continuing Education Credits in soil and water conservation for the Northwest Regional Certified Crop Adviser Program.

The 2017 symposium featured several speakers and local producer panels who spoke of their experience with implementing soil health strategies. A half day workshop was organized the day after the symposium and featured presentations about crop nutrition, soil fertility and management to maximize soil health.

Financial assistance from ISWCC of \$2,000 would aid our district to continue this popular, informative education and outreach program in 2018. Our program costs are approximately \$10,000 - \$12,000 including conference facility rental, speaker fees, lunch, and administration. In past years our administrative assistant has spent significant time to help organize this event and our district volunteers meet for several months to create a program, plan, advertise, and contact potential speakers, financial sponsors, and exhibitors. The 2017 event had over 100 attendees at the symposium and 25 at the workshop. It is our wish to keep the registration fee affordable to continue to increase attendance.

We appreciate your consideration for financial assistance with our annual agriculture symposium.

Respectfully,


JoAnne Smith
Chairman

Dear ISWCC,

Please consider this the official request for your donation to the 2017 Idaho State Land & Soil Evaluation Event to be held in October of 2017 in Burley, Idaho. This past year you donated \$1000 toward the 2016 contest. Thank you for your generous donation. Please consider the same amount or more if possible as our expenses seem to always be climbing! Your donation goes toward the arrangements for the state contest, the awards banquet, and to help sponsor the top 2 teams in their attendance to the National Event held in Oklahoma City each year. Please mark your donation check with "LSEE" (Land & Soil Evaluation Event) and mail to:

West Cassia Soil & Water Conservation District,
LSEE
1361 East 16th Street
Burley, ID 83318

If you have any questions, you may contact me at 678-1225 x100.

Thank you,

Megan Heward
Financial Administrative Assistant for East and West Cassia SWCD
Treasurer for Idaho State Land and Soil CDE Advisory Committee

East and West Cassia SWCD
1361 East 16th Street
Burley, ID 83318
208-678-1225 x 100
ewcswcd@pmt.org

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IDAHO SOIL & WATER CONSERVATION COMMISSION

Item # 6d

TO: CHAIRMAN WRIGHT AND COMMISSIONERS GIER, RADFORD, SLICHTER, AND TREBESCH
FROM: DELWYNE TREFZ, DISTRICT SUPPORT SERVICES
DATE: MAY 16, 2017
RE: IDENTIFICATION OF UNMET FUNDING NEEDS

IDENTIFICATION OF UNMET FUNDING NEEDS

Idaho statute requires the Commission to hold an annual district budget hearing. Since 2012, the Commission has used the budget hearing process to document unmet funding needs related to shovel-ready water quality improvement projects that districts would implement if funding were available. The Commission's currently unfunded Water Quality Program for Agriculture (WQPA) would be a great way to fund many of these district projects.

This year nine districts identified priority projects with unmet funding needs. If the requested funding were available in FY2019, the districts could complete these projects. The nine districts identified a total of \$2.5M of unmet funding which they would leverage with an additional \$2.2M from other partners to put \$4.7M worth of locally led water quality improvement work on the ground.

IDENTIFICATION OF UNMET DISTRICT FUNDING NEEDS, PROJECTED FOR FY2019						
Number of Districts Requesting Financial Assistance	Funding Source					Total Project Cost
	SWCC	Federal	Other State	District	Other	
9	\$ 2,521,826	\$ 547,000	\$ 731,500	\$ 101,000	\$ 778,147	\$ 4,679,473

RECOMMENDED ACTION: Accept report

ATTACHMENTS:

- Identification of Unmet District Funding Needs Spreadsheet
- District Budget Hearing: Project/Program Needs Worksheets

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IDENTIFICATION OF UNMET DISTRICT FUNDING NEEDS, PROJECTED FOR FY2019

District	Funding Source					Total Project Cost
	SWCC	Federal	Other State	District	Other	
Bonner SWCD Bonner Co. Culvert Assessment & Priority List	\$ 10,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 20,000
Bonner SWCD Lake Assist Program	\$ 12,000	\$ 5,000	\$ 7,000	\$ 10,400		\$ 34,400
Canyon SCD Farmers Coop Ditch Sediment Basin	\$ 72,000		\$ 70,000	\$ 2,000		\$ 144,000
Canyon SCD Canyon Co. RCPP	\$ 50,000	\$ 500,000	\$ 50,000			\$ 600,000
Canyon SCD Permanent Drip Irrigation Systems	\$ 187,500				\$ 187,500	\$ 375,000
Caribou SCD Meadow Creek 319 Project	\$ 900		\$ 2,500			\$ 3,400
Clearwater SWCD Rhodes Creek Rehab	\$ 211,031				\$ 140,688	\$ 351,719
Clearwater SWCD Huckleberry Butte Road Slide Repair	\$ 227,845				\$ 72,959	\$ 300,804
Elmore SWCD Water District 161 Flow Meters	\$ 40,000	\$ 40,000				\$ 80,000
Idaho SWCD Concentrated Flow BMP Implementation Project	\$ 100,000			\$ 3,200	\$ 25,000	\$ 128,200
Idaho SWCD Little Salmon River Bank Stabilization	\$ 100,000			\$ 3,200	\$ 2,500	\$ 105,700
Idaho SWCD Red Rock Creek AFO Implementation	\$ 150,000			\$ 3,200	\$ 37,500	\$ 190,700
Kootenai-Shoshone SWCD Mica Creek Streambank Protection	\$ 150,000				\$ 150,000	\$ 300,000
Kootenai-Shoshone SWCD Coeur d'Alene River Bank Protection	\$ 100,000					\$ 100,000
Kootenai-Shoshone SWCD Wolf Lodge Creek Streambank Protection	\$ 250,000					\$ 250,000
Lewis SCD Fisher Fire/Big Canyon Creek Restoration	\$ 250,000					\$ 250,000
Lewis SCD Soil Health in Lewis County	\$ 250,550					\$ 250,550
Lewis SCD Lewis County Forest Health	\$ 250,000					\$ 250,000
Weiser River SCD Confluence Streambank Restoration Project	\$ 50,000		\$ 250,000	\$ 30,000	\$ 100,000	\$ 430,000
Weiser River SCD Crane Cr/Mill Cr Head Gate Project	\$ 10,000		\$ 100,000	\$ 5,000	\$ 10,000	\$ 125,000
Weiser River SCD Streambank Restoration Project Phase II	\$ 50,000		\$ 250,000	\$ 40,000	\$ 50,000	\$ 390,000
TOTAL	\$ 2,521,826	\$ 547,000	\$ 731,500	\$ 101,000	\$ 778,147	\$ 4,679,473

The nine (9) districts which submitted budget hearing worksheets requested a total of \$2.5M in State funds which would leverage an additional \$2.2M from other partners to put \$4.7M worth of locally led, voluntary conservation work on the ground.

District Budget Hearing: Project/Program Needs

Worksheet Budget Request for FY2018

District: Bonner SWCD

Address: 1224 Washington Ave., Suite 101
Sandpoint, ID 83864

Phone: 208-263-5310x100

E-mail: Amanda.Abajian@id.nacdn.net

Contact: Amanda Abajian

DATE: 04/21/2017

PART 1: Project/Program Priorities

Project/Program Title: Bonner County Culvert Assessment and Priority List	
<i>Description of Project/Program: The district has taken some preliminary steps regarding a culvert inventory in Bonner County, and due to this year's recent flood events this project has become a top priority for our area. To take this process further, funding will be needed to hire someone to coordinate with state, county, and local agencies to gather the information and compile it in a format usable by the district and other agencies. With the requested funding the district and the county would be able to take a culvert inventory in Bonner County and assess which culverts have been washed out and need to be replaced, and which culverts are near failure at this time. After a review of this information with the county, a list of projects prioritized by urgency would be given to the district board for their consideration for future projects. This will improve efficiency in streamlining decision-making for future projects. Included in our resource inventory input would be US Forest Service, IDL, Bonner County Road & Weeds & Waterways, Greater Sandpoint Greenprint, Army Corps of Engineers, Fish & Game, NRCS, DEQ, and local cities.</i>	
Project/Program Timeline: FY2018	Priority: 1
Resource Concern(s) Addressed: ALL - Water Quality/Riparian; Timber & Woodland; Fish, Wildlife & Recreation; Traditional Ag, Grazing & Cropland	
Funding Sources (list all sources):	
Federal:	\$ 2000
State: DEQ and SWC – in-kind	\$2000
District: in-kind	\$4000
Other: Bonner County in-kind	\$2000
Notes:	
TOTAL FUNDS REQUESTED:	\$10,000

Project/Program Title: Lake Assist Program	
<p><i>Description of Project/Program: Lake Assist is a grassroots educational program sponsored by BSWCD and developed out of the TMDL for Near Shore Waters of Lake Pend Oreille. Its mission is to protect water quality in Bonner County through education and on-the-ground activities. The Lake Assist program has been funded solely by grants since 2005, and the district is funding it this year. Grant sources have dried up in the area of outreach, and the district believes in the local need for this program enough to fund it for a 3rd year with district reserves. The program coordinator is requested to participate in many activities such as teaching at educational events, consulting with local weed officials and state Department of Agriculture officials on noxious weeds both terrestrial and aquatic, consulting on urban development with agencies and local government regarding water quality and quantity, and consultation with private and public shoreline landowners and best management practices to maintain water quality. There continues to be water quality projects related to and required by TMDLs on the Pack River, Sand Creek, Pend Oreille River, and Lake Pend Oreille. Funding from the SWC would provide the Lake Assist program to expand to the capacity needed to maintain these services, and to complete projects related to sediment load reduction, nutrient reduction, and fish & wildlife habitat improvement on these impaired water bodies.</i></p>	
Project/Program Timeline: FY2018	Priority: 2
Resource Concern(s) Addressed: Water Quality/Riparian; Information & Education; Fish, Wildlife & Recreation	
Funding Sources (list all sources):	
Federal: NRCS – in-kind	\$5,000
State: DEQ	\$7,000
District:	\$10,400
Other:	\$0
Notes:	
TOTAL FUNDS REQUESTED:	\$12,000

2017 District Budget Hearing: Water Quality Project Needs

Worksheet for FY 2019 Budget Request

District: Canyon Soil Conservation District, 2208 E. Chicago, Ste A, Caldwell, ID 83605
Contact: Mike Swartz/Lori Kent DATE: 4/6/17

Priority Water Quality Project Needs

Project Title: Farmers Coop Ditch Sediment Basin	
<p><i>Description of Project:</i> This project consists of installing a sediment basin of about six acres. This basin will be along a major canal and will serve to clean up the water in the canal system to provide cleaner water to the downstream water user. Currently, the downstream users are experiencing problems with filters on drip systems due to the amount of sediment being transported in the canal. The origination of the sediment in the canal system is coming off fields upstream from the canal and is not from the acreage being irrigated by this canal. Total estimated cost is \$140,000. The State funding would be for 50% cost share.</p>	
<i>Project Timeline:</i> to be installed and completed in the fall of 2018	<i>Priority:</i> 1
<i>Resource Concern(s) Addressed:</i> Water Quality	
<i>Available Funding (list all sources):</i>	
<i>Federal:</i>	\$0
<i>State:</i>	\$70,000.00
<i>District:</i>	\$2,000.00
<i>Other:</i>	\$0
<i>Notes:</i> The Farmers Coop Canal would provide in-kind funding by providing maintenance, leased land, and automated control gates.	
Total State Funds Needed To Complete Project:	\$72,000.000

Project Title: Canyon County Regional Conservation Partnership Program (RCPP)	
<p><i>Description of Project:</i> This project consists of a proposal under RCPP for funding to address water quality on the Farmers Coop Canal. Runoff water from upstream would be treated to clean the water entering the canal and provide a better chance of installing drip systems downstream. This project would also be for the installation of better irrigation systems (less or no runoff), and management practices to improve the water quality. Funding would be through Natural Resources Conservation Service (NRCS).</p>	
<i>Project Timeline:</i> 2017- 2018	<i>Priority:</i> 2
<i>Resource Concern(s) Addressed:</i> Water Quality	
<i>Available Funding (list all sources):</i>	
<i>Federal:</i>	\$500,000.00
<i>State:</i>	\$50,000.00
<i>District:</i>	\$0

<i>Other:</i>	\$0
<i>Notes:</i> The Farmers Coop Canal would provide in-kind funding as needed for maintenance of installed practices where applicable.	
Total State Funds Needed To Complete Project:	\$50,000.00

Project Title: Permanent Drip Irrigation Systems	
<i>Description of Project:</i> This project would consist of permanent drip systems on hops in Canyon County. Currently there is an interest of about 250 acres to be converted from surface irrigation to drip irrigation. Installation of these systems would provide excellent water quality benefits by eliminating the runoff from all these fields. Expected cost shares of 50% and expected cost of \$1,500.00 per acres.	
<i>Project Timeline:</i> 2017 - 2020	<i>Priority:</i> 3
<i>Resource Concern(s) Addressed:</i> Water Quality and Water Quantity	
<i>Funding (list all sources):</i>	
<i>Federal:</i>	\$0
<i>State:</i>	\$187,500.00
<i>District:</i>	\$0
<i>Other:</i>	\$0
<i>Notes:</i>	
Total State Funds Needed To Complete Project:	\$187,500.00

2017 District Budget Hearing: Water Quality Project Needs

Worksheet for FY 2019 Budget Request

District: Caribou Soil Conservation District
Contact: Pauline Bassett

Priority Water Quality Project Needs

Project Title: Meadow Creek (Upper Blackfoot River AFO's 319 Project)	
<p>Description of Project: This request is to fence off 150 feet of Meadow Creek, protecting approximately 2 miles of critical riparian area habitat, by reducing livestock impacts. This will provide access control on Meadow Creek restricting almost 500 head of cattle from watering directly out of Meadow Creek.</p> <p>Another aspect of this project, will be to provide an off-stream watering system for livestock, that will be installed through the 319 portion of the project.</p>	
Project/Program Timeline: Completed by fall of 2017	Priority: 1
<p>Resource Concern(s) Addressed: Water Quality, Riparian Health, Salmonid (Yellowstone Cutthroat Trout) and Invertebrate Habitat. The project will achieve these goals by: reducing livestock impacts to Meadow Creek through installing off-stream watering systems, and fencing off approximately 150 feet of streambank.</p>	
Available Funding (list all sources):	
Federal:	\$0
State: (off-stream watering system through 319 program)	\$2,500.00
District:	\$0
Other:	\$0
<p>Notes: The funds being requested will be to install 150 feet of fence.</p>	
Total State Funds Needed To Complete Project:	\$900.00

2017 District Budget Hearing: Water Quality Project Needs

Worksheet for FY 2019 Budget Request

District: Clearwater
Contact: Jessica Vance

Priority Water Quality Project Needs

Project Title: Rhodes Creek Rehab	
<p><i>Description of Project: Rhodes Creek Road which is owned by Potlatch Corporation runs alongside Rhodes creek for about 4.5 miles. Rhodes Creek a class 1 stream that originates at the elevation of 4,120.7 feet on the Shanghai Divide, it is 7.5 miles in length, contains 18 miles of tributary streams, and flows southwesterly discharging into Orofino Creek at 28.8 stream miles.</i></p> <p><i>The proposal is to abandon 2.8 miles of road alongside Rhodes Creek, install a 45X16ft prefabricated steel bridge to replace an undersized 7 ft. open bottom culvert, 1.3 miles of new road construction, 1.3 miles of reconstruction, 0.5 miles of road widening/improvement, 2.6 miles of rocking, and the installation of 24 18" culverts on the newly constructed and reconstructed road. There are 3 undersized culverts on the road abandonment section that will be removed. These culverts are subject to frequent plugging by wood and other debris, jeopardizing both the future of the road and downstream aquatic habitat.</i></p>	
Project Timeline: July 2018- Aug 2018	Priority: 1
Resource Concern(s) Addressed: Sediment	
Available Funding (list all sources):	
Federal:	\$0
State:	\$0
District:	\$0
Other: Potlatch Forest Holdings	\$140,688.00
Notes:	
Total State Funds Needed To Complete Project:	\$211,031.00

Project Title: Huckleberry Butte Road Slide Repair
<p><i>Description of Project: The objective of this project is to stabilize 90 linear feet of failing slope on the outboard shoulder of huckleberry Butte Road in Clearwater County, Idaho which lies 60 feet directly above whiskey Creek, a Class I tributary to Orofino Creek and the Clearwater River. The project will stabilize and improve the upland habitat and protect water quality in Whiskey Creek to maintain the overall productivity of particularly O. Mykiss steelhead and other aquatic species. This worksite stabilization plan includes the installation of approximately 80 self-drilling SuperNails faced with reinforced structural shotcrete at the start of the failing slope. The fill will be removed and four rows of SuperNails will be spaced at 4-foot dep increments to a total of 15-foot depth below the road surface for 90 feet of linear run.</i></p>

<i>Project Timeline: 5/18-6/18</i>		<i>Priority: 2</i>
<i>Resource Concern(s) Addressed: Sediment</i>		
<i>Available Funding (list all sources):</i>		
<i>Federal:</i>		\$0
<i>State:</i>		\$0
<i>District:</i>		\$0
<i>Other: County</i>		\$72,959
<i>Notes:</i>		
Total State Funds Needed To Complete Project:		\$227,845

Project Title:		
<i>Description of Project:</i>		
<i>Project Timeline:</i>		<i>Priority: 3</i>
<i>Resource Concern(s) Addressed:</i>		
<i>Funding (list all sources):</i>		
<i>Federal:</i>		\$0
<i>State:</i>		\$0
<i>District:</i>		\$0
<i>Other:</i>		\$0
<i>Notes:</i>		
Total State Funds Needed To Complete Project:		\$0

2017 District Budget Hearing: Water Quality Project Needs

Worksheet for FY 2019 Budget Request

District: Elmore Soil & Water Conservation District

Contact: Stefanie Kazyaka – 208-696-3090/stefanie.kazyaka@id.nacdnet.net

Priority Water Quality Project Needs

Project Title: Water District 161 Flow Meters	
<p><i>Description of Project:</i></p> <p>The Elmore Soil and Water Conservation District Board (ESWCD) has taken a proactive and collaborative approach to the decline of our aquifers. They have partnered with the Natural Resource Conservation Service (NRCS), IDWR, Idaho Power, and Water District No. 161 to explore options & alternatives that would positively impact the decline in the aquifers.</p> <p>Phase 1 project length is estimated less than 2 years and requires \$40,000.00 to achieve. WD 161 Special Project (phase 1) is an opportunity to lay a foundation and set a precedent in Elmore and Eastern Ada County. The project will serve as an initial step in this inaugural year to proactively address water quantity, water quality, and to have in place the infrastructure needed to allow the basic ability to monitor ground water in response to declining aquifer levels. The project is small in scale but has great potential for growth. In the interim this special project will proactively facilitate the development of WD 161 CAMP and will also afford the opportunity to further NRCS Conservation planning efforts in the geographic area. Phase #2 will incorporate and heighten the emphasis on water saving conservation measures utilizing conservation management practices such as (587) Water Control structures, (449) Irrigation Water Management, (340) Cover Crop, (512) pasture planting, (345) Residue Management, (328) conservation Crop Rotations, (327) Conservation Cover, (329) Strip Till, (342) Critical Area Seeding, (442) sprinkler system, (430) Irrigation pipeline, (533) pumping plant, etc.</p>	
<i>Project Timeline: 2019</i>	<i>Priority: 1</i>
<p><i>Resource Concern(s) Addressed:</i></p> <p>The Elmore SWCD approached DEQ for potential funding and was denied. Mtn. Home NRCS submitted a pre-proposal and a proposal for Special Projects funding. March 16, 2017 Mtn. Home NRCS was notified that the WD161 was not selected for special project funding. We are in the process of submitting the WD161 proposal to Water Smart for potential funding.</p>	
<i>Available Funding (list all sources):</i>	
<i>Federal: NRCS</i>	\$40,000.00
<i>State:</i>	\$0
<i>District:</i>	\$0
<i>Other:</i>	\$0
<p><i>Notes: This project will benefit residents of Elmore County by providing financial and technical need for water improvement.</i></p>	
Total State Funds Needed To Complete Project:	\$40,000.00

Project Title:	
Description of Project:	
Project Timeline:	Priority: 2
Resource Concern(s) Addressed:	
Available Funding (list all sources):	
Federal:	\$0
State:	\$0
District:	\$0
Other:	\$0
Notes:	
Total State Funds Needed To Complete Project:	\$0

Project Title:	
Description of Project:	
Project Timeline:	Priority: 3
Resource Concern(s) Addressed:	
Funding (list all sources):	
Federal:	\$0
State:	\$0
District:	\$0
Other:	\$0
Notes:	
Total State Funds Needed To Complete Project:	\$0

2017 District Budget Hearing: Water Quality Project Needs

Worksheet for FY 2019 Budget Request

District: <i>Idaho Soil & Water Conservation District</i>
Contact: Stefanie Hays

Priority Water Quality Project Needs

Project Title: Concentrated Flow BMP Implementation Project	
Description of Project: Implement BMPs to control concentrated flow in cropland areas. Project will reduce sediment losses from fields, reduce gully erosion, and decrease sediment inputs to nearby streams. Practices expected are grassed waterways, water and sediment control basins, sediment basins and grade stabilization structures.	
Project Timeline: July 2017 to June 2018	Priority: 1
Resource Concern(s) Addressed: Runoff, sedimentation, gully erosion, sediment inputs to streams	
Available Funding (list all sources):	
Federal:	\$0
State: Idaho Soil & Water Conservation Commission	\$100,000.00
District: Idaho SWCD Board Supervisors (In-Kind)	\$3,200.00
Other: Landowner/Highway Districts 25% Match	\$25,000.00
Notes:	
Total State Funds Needed To Complete Project:	\$100,000

Project Title: Little Salmon River bank stabilization	
Description of Project: There is approximately 2,000 feet of bank along the Little Salmon River that is actively eroding. Stabilization techniques are needed to reduce the bank erosion and decrease sediment inputs to the Little Salmon River. Riparian planting will also provide shade to the river over time which will increase shade and lower stream temperatures. Vegetative stabilization techniques are preferred.	
Project Timeline: July 2017 to June 2018	Priority: 2
Resource Concern(s) Addressed: Bank erosion, stream sediments, stream temperatures	
Available Funding (list all sources):	
Federal:	\$0
State: Idaho Soil & Water Conservation Commission	\$100,000.00
District: Idaho SWCD Board Supervisors (In-Kind)	\$3,200.00
Other: Landowner/Highway Districts 25% Match	\$25,000.00
Notes:	
Total State Funds Needed To Complete Project:	\$100,000

Project Title: Red Rock Creek AFO Implementations	
<i>Description of Project: Work with an AFO (horses and cattle) on Red River Creek, which is a tributary to Cottonwood creek to move livestock away from creek and create a green zone along the creek. Practices would include fence, off-stream water developments, manure storage pad/building, roof runoff, heavy use feeding pads, riparian plantings and critical area seedings.</i>	
<i>Project Timeline: July 2017 to June 2018</i>	<i>Priority: 3</i>
<i>Resource Concern(s) Addressed: stream sedimentation, stream temperatures, stream bacteria, stream nutrients, animal health and welfare, soil erosion</i>	
<i>Funding (list all sources):</i>	
<i>Federal:</i>	<i>\$0</i>
<i>State: Idaho Soil & Water Conservation Commission</i>	<i>\$150,000.00</i>
<i>District: Idaho SWCD Board Supervisors (In-Kind)</i>	<i>\$3,200.00</i>
<i>Other: Landowner/Highway Districts 25% Match</i>	<i>\$37,500.00</i>
<i>Notes:</i>	
Total State Funds Needed To Complete Project:	\$150,000

2016 District Budget Hearing: Project/Program Needs Worksheet for FY 2018 Budget Request

District: Kootenai-Shoshone SWCD
Contact: Bob Flagor

Priority Project/Program Needs

Project/Program Title:	
<i>Description of Project/Program:</i> Mica Creek streambank protection & revegetation. Project was proposed to 319; did not rank high enough to get funded. Landowners and Property Owners Assn. want to continue to pursue stream repairs and protection. POA has committed \$150,000 toward the project.	
<i>Project/Program Timeline:</i> 2017-2019	<i>Priority:</i> 1
<i>Resource Concern(s) Addressed:</i> Streambank erosion, sediment delivery to Coeur d'Alene Lake	
<i>Available Funding (list all sources):</i>	
<i>Federal:</i>	\$0
<i>State:</i> DEQ	\$0
<i>District:</i>	\$0
<i>Other:</i> Private landowners	\$150,000
<i>Notes:</i>	
Total State Funds Needed To Complete Project:	\$150,000

Project/Program Title:	
<i>Description of Project/Program:</i> Coeur d'Alene River bank protection and revegetation, road protection. River is eroding & migrating toward private property and county road. Landowners will eventually lose their property and the county road will eventually collapse.	
<i>Project/Program Timeline:</i> 2017-2018	<i>Priority:</i> 2
<i>Resource Concern(s) Addressed:</i> Riverbank erosion, sediment delivery	
<i>Available Funding (list all sources):</i>	
<i>Federal:</i>	\$0
<i>State:</i>	\$0
<i>District:</i>	\$0
<i>Other:</i>	\$0
<i>Notes:</i>	
Total State Funds Needed To Complete Project:	\$100,000

Project/Program Title:	
<i>Description of Project/Program:</i> Wolf Lodge Creek streambank protection. Various projects identified in watershed assessment. No funding committed, but assessment identifies critical areas needing treatment and conceptual designs with cost estimates.	
<i>Project/Program Timeline:</i> 2017-2020	<i>Priority:</i> 3
<i>Resource Concern(s) Addressed:</i> Streambank erosion, bedload, sediment delivery to Lake Coeur d'Alene	
<i>Funding (list all sources):</i>	
<i>Federal:</i>	\$0
<i>State:</i>	\$0
<i>District:</i>	\$0
<i>Other:</i>	\$0
<i>Notes:</i>	
Total State Funds Needed To Complete Project:	\$250,000

2017 District Budget Hearing: Water Quality Project Needs

Worksheet for FY 2019 Budget Request

District: Lewis Soil Conservation District

Contact: Karol Holthaus

email: karol.holthaus@id.nacdnet.net

April 2017

Priority Water Quality Project Needs

Project Title:

Fisher Fire / Big Canyon Creek Landscape Restoration

Description of Project:

This project would focus on the 2015 Fisher Fire area which burned approximately 15% of the Big Canyon Creek watershed. While even low burn severity areas have a higher risk of erosion and increased runoff immediately after the fire.

The funds would help landowners replant trees, address weeds which the most concerned species include spotted knapweed, puncture vine, yellow star thistle, and Canadian thistle, after which will include re-seeding of grasses which will protect the soil from raindrop impacts, reducing the magnitude of erosion, flash floods, and debris flows risk in subsequent years.

Project Timeline:

Priority: 1

Resource Concern(s) Addressed:

Sediment and nutrient delivered to Big Canyon Creek

Available Funding (list all sources):

<i>Federal:</i>	\$0
<i>State:</i>	\$0
<i>District:</i>	\$0
<i>Other:</i>	\$0

Notes:

26% of the burned area is forestland.

71% of the area is privately owned (15,726 ac).

2,500 acres are identified for reforestation treatments on private lands.

With funds would help to restore the Big Canyon and help soil erosion and improve water quality. Areas of high weed population are prone to soil erosion.

Total State Funds Needed To Complete Project:

\$250,000

Project Title: Soil Health in Lewis County	
Description of Project: This project would focus on improving soil health by assisting producers in Lewis County to implement lime application on 6000 acres, 3000 acres of split fertilizer applications, 100 ac cover crops, 300 ac micronutrient applications, 500 ac precision ag. This project would focus on improving soil health in Lewis County to target 303 (d) water bodies in La pwai Creek, Mission Creek, Big Canyon, Little Canyon Holes/Long Hollow Creeks, Lawyer Creek, 5 Mile Creek, 6 Mile Creek and the Clearwater Plateau Groundwater priority area.	
Project Timeline:	Priority: 2
Resource Concern(s) Addressed: Sediment, temperature, and nutrient loading for water quality in streams within Lewis County. Improve soil health by promoting nutrient management and improve groundwater.	
Available Funding (list all sources):	
<i>Federal:</i>	\$0
<i>State:</i>	\$0
<i>District:</i>	\$0
<i>Other:</i>	\$0
Notes The District would like funding to help producers in Lewis County which have asked for cost share funding. The purpose of this project is to demonstrate precision agriculture principles of right amount, right place, right time and right application method with respect to commercial fertilizer and lime applications to halt or reverse acidification, to improve pH levels for more productive crop and cover crop seeding. This is a great concern of producers in Lewis County.	
Total State Funds Needed To Complete Project:	\$250,550

Project Title: Lewis County Forest Health	
Description of Project: This project would work with landowners/operators to identify ways to voluntarily apply needed conservation practices. This funding would help with implementing 200 acres pre-commercial thinning, 100 acres tree/shrub plantings, and 2,000 acres of weed control. It would encourage producers to properly manage timber stands, and fire zones, while collaborating with public land management agencies in planning and implementing forest improvement practices.	
Project Timeline:	Priority: 3
Resource Concern(s) Addressed: Prevent or stop the spread of exotic insects and disease and reduce wildfire hazards	
Funding (list all sources):	
Federal:	\$0
State:	\$0
District:	\$0
Other:	\$0
Notes: These practices would ensure a healthy, productive woodlands within Lewis County. This is a great concern of producers.	
Total State Funds Needed To Complete Project:	\$250,000

Currently the LSCD does not have grant funding to help producers implement conservation practices to improve water quality!

2017 District Budget Hearing: Water Quality Project Needs

Worksheet for FY 2019 Budget Request

District: Weiser River Soil Conservation District
Contact: Vicki Lukehart

Priority Water Quality Project Needs

Project Title: Confluence Streambank Restoration Project Phase I	
<i>Description of Project: Over the past 20 years there has been a noticeable amount of rock and sand that has created a bar leading into the inlet drinking water for the City of Weiser. The stream bank needs stabilization to curtail the "cutting" of stream bank that is eroding and destroying farmland as well as wildlife habitat. Creating this sand bar has caused sediment loads to the Weiser and Snake River both TMDL listed streams.</i>	
Project Timeline: 2018-2021	Priority: 1
Resource Concern(s) Addressed: Water quality and streambank erosion.	
Available Funding (list all sources):	
Federal:	\$0
State: 319 Grants	\$250,000.00
District: Weiser River SCD	\$30,000.00
Other: City of Weiser	\$100,000.00
Notes:	
Total State Funds Needed To Complete Project:	\$50,000.00

Project Title: Crane Creek/Mill Creek Head Gate Project	
<i>Description of Project: This project is to regulate the amount of wasted water to better manage for farming, ranching and water shortage years. We have implemented several in Washington County and have had a very positive reduction in wasted water, thus allowing us to extend our watering cycle an additional month in a drought year.</i>	
Project Timeline: 2018-2021	Priority: 2
Resource Concern(s) Addressed:	
Available Funding (list all sources):	
Federal:	\$0
State: IDWR	\$100,000.00
District:	5,000.00
Other: Irrigation District	\$10,000.00
Notes:	
Total State Funds Needed To Complete Project:	\$10,000.00

Project Title: Streambank Restoration Project Phase II	
<i>Description of Project: This project would follow our Phase I (Priority 1) project. The streambanks along the Weiser River are in need of restoration. Idaho Fish and Wildlife would like to partner with us to do wildlife rehab.</i>	
<i>Project Timeline: 2019-2023</i>	<i>Priority: 3</i>
<i>Resource Concern(s) Addressed: Water Quality, streambank restoration</i>	
<i>Funding (list all sources):</i>	
<i>Federal:</i>	<i>\$0</i>
<i>State: IDEQ 319 Grants</i>	<i>\$250,000.00</i>
<i>District: Weiser River SCD</i>	<i>\$40,000.00</i>
<i>Other: County/Landowner</i>	<i>\$50,000.00</i>
<i>Notes:</i>	
Total State Funds Needed To Complete Project:	\$50,000.00

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IDAHO SOIL & WATER
CONSERVATION COMMISSION

Item #6e

TO: CHAIRMAN WRIGHT AND COMMISSIONERS GIER, RADFORD, SLICHTER, AND TREBESCH
FROM: DELWYNE TREFZ, DISTRICT SUPPORT SERVICES
DATE: MAY 22, 2017
RE: DISTRICT REFERENCE MANUAL UPDATE

To keep our District Reference Manual current and useful we rely upon those whom the manual is intended to assist--district supervisors and staff, IASCD and IDEA directors—to submit suggestions for ways it may be improved. Commission staff collect these suggestions throughout the year and each May convene an advisory committee to review and provide recommendations on how to handle the suggested revisions.

Earlier this spring staff sent an email to district supervisors and staff and to the IASCD and IDEA directors soliciting suggestions for updates to the Manual. The only responses received expressed satisfaction with the current version.

Because no suggestions for additional revisions have been received since June 2016, when the manual was last updated, there is no need to convene an advisory committee this year.

RECOMMENDED ACTION: For Information Only

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IDAHO SOIL & WATER CONSERVATION COMMISSION

Item # 6f

**TO: CHAIRMAN WRIGHT AND COMMISSIONERS GIER, RADFORD, SLICHTER, AND
TREBESCH**
FROM: DELWYNE TREFZ, DISTRICT SUPPORT SERVICES
DATE: MAY 22, 2017
RE: TMDL UPDATE

TMDL IMPLEMENTATION PLAN UPDATE

The attached FY2017 TMDL Status Report shows we will have completed 5 implementation plans and 5 5-year reviews this year. Our goal for the year was to complete a total of 7 plans and 5-year reviews. During this same time period EPA approved 3 TMDL Addendums statewide, so we are holding our own in terms of keeping up with the implementation plan workload.

The attached FY2018 TMDL work plan identifies the implementation plans and 5-year reviews staff will focus on in FY2018. We have begun work on a number of plans for TMDLs that DEQ has not yet completed. Because we can complete development of an implementation plan only after DEQ has written, and EPA approved, a TMDL, and we cannot be certain when these other agencies will complete their work, for FY2018 a reasonable goal is to complete a total of 7 implementation plans and 5-year reviews.

RECOMMENDED ACTION: For information only

ATTACHMENTS:

- FY2017 TMDL Status Report
- FY2018 TMDL Work Plan by Region

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FY2017 TMDL Status Report

Benchmark: 7 Plans, Addendums, or Reviews Completed in FY2017

REGION	SUBBASIN	TMDL DOCUMENT	HOURS ALLOCATED	DELIVERABLES/COMMENTS
Panhandle Brad S.	Kootenai-Moyie	Kootenai-Moyie R Temp Addendum	400	Complete Ag Imp Plan for K-M River TMDL Addendum IN PROGRESS
	CdA River	NF CdA River Tribs Temp Addendum	200	50% Completion of Ag Imp Plan for NF CdA R Tribs TMDL Addendum COMPLETE
	Priest River	Priest R Tribs Temp Addendum	200	50% Completion of Ag Imp Plan for Priest River Tribs TMDL Addendum COMPLETE
	Clark Fork River	5-Year Review	32	Complete a 5-Yr Review of Lower Clark Fork TMDL COMPLETE
Clearwater Eileen R.	Palouse River	Palouse River Addendum	80	Complete Ag Imp Plan for Palouse R TMDL Addendum COMPLETE
	Clearwater River	Jim Ford Cr 5-Yr Review		Complete a 5-Yr Review of Jim Ford Cr TMDL COMPLETE
	Clearwater River	Jim Ford Cr Temp Addendum	250	Complete Ag Imp Plan for Jim Ford Cr TMDL Addendum. COMPLETE
Southwest Jason M.	Owyhee River	Temp Addendum	80	Complete Ag Imp Plan for Owyhee River TMDL Addendum COMPLETE
	Bruneau River	Temp Addendum	350	Complete Ag Imp Plan for Bruneau River TMDL Addendum 0% COMPLETE. DEQ has not completed the TMDL.
	Mid-Snake/Succor	Sediment Addendum	400	50% Completion of Ag Imp Plan for Mid-Snake/Succor Cr TMDL Addendum 10% COMPLETE, Will complete fy18.
Southwest Loretta S.	Payette River	Cascade Reservoir and Tribs	400	Complete Ag Imp Plan for Cascade Lake & Tribs TMDL Addendum 0% COMPLETE. DEQ hasn't completed the TMDL.
	Snake River	Hells Canyon Subbasin 5-Yr Review & Addendum	285	Provide assistance as requested by DEQ to complete 5-Yr Review of Hells Canyon TMDL. 50% Completion of Ag Imp Plan for Hells Canyon TMDL Addendum. 0% COMPLETE. DEQ hasn't completed either the 5-Yr Review or the TMDL.
Southwest Delwyne T.	Owyhee River	Owyhee River temp Addendum	100	Complete Ag Imp Plan for Owyhee R TMDL Addendum COMPLETE
	Boise River	Lower Boise R. TP Addendum	400	Complete Ag Imp Plan for L Boise R TMDL. 80% COMPLETE. Ag Plan complete, will continue to work with WAG to incorporate into overall implementation plan for the watershed.
	Mid-Snake/Succor	Sediment Addendum	100	25% Completion of Ag Imp Plan for Mid-Snake/Succor TMDL Addendum 10% COMPLETE, Will complete fy18.
	Coordinate & Review State-wide Plans		417	Manage all staff so deliverables are achieved. Honestly, just barely accomplishing this. I need to spend more time coaching staff throughout the year.
Magic Valley Carolyn F.	Walcott Lake	Lake Walcott-Marsh Cr Temp & E. coli TMDL	290	Complete Imp Plan for L Walcott-Marsh Cr TMDL In progress. Expect to complete in FY18.
	Salmon Falls Cr	5-Yr Review	20	Complete 5-Yr Review of Salmon Falls Cr TMDL 0% COMPLETE. Waiting on DEQ.
	Salmon Falls Cr	Addendum	20	Complete Imp Plan for TMDL Addendum 0% COMPLETE. Waiting for DEQ to complete Addendum
Magic Valley Chuck P.	Big Wood River	Big Wood River Temp Addendum	70	Complete Imp Plan for Big Wood R TMDL 47% COMPLETE. Finish this Spring or fy18.
	Camas Creek	Camas Cr 5-Yr Review	20	Provide assistance as requested by DEQ to complete 5-Yr Review of Camas Cr TMDL. COMPLETE
	Little Wood R.	Little Wood River 5-Yr Review	40	Complete 5-Yr Review of TMDL 50% Complete.
	Little Wood R.	Little Wood River Temp Addendum	200	25% Completion of Ag Imp Plan for Little Wood R TMDL Addendum. 33% COMPLETE. Will finish in FY18 if DEQ completes the TMDL.

FY2017 TMDL Status Report

Benchmark: 7 Plans, Addendums, or Reviews Completed in FY2017

REGION	SUBBASIN	TMDL DOCUMENT	HOURS ALLOCATED	DELIVERABLES/COMMENTS
Southeast George	Portneuf River	5-Yr Review of TMDL	45	Complete 5-Yr Review of Portneuf R TMDL. COMPLETE
	Portneuf River	Addendum	280	Complete Ag Imp Plan for Portneuf R TMDL. 35% COMPLETE , incorporating new addendums added by DEQ, will complete in FY18.
	Bear River	Bear Basin Addendum	120	20% Complete Imp Plan for Bear Basin TMDL 35% COMPLETE . DEQ adding new addendums which will be incorporated into this Imp. Plan & complete in FY18.
	Salt River	Salt River TMDL	325	75% Completion of Imp Plan for Salt River TMDL. 55% COMPLETE , TMDL not yet approved but writing Imp Plan for portions that are unlikely to change.
Upper Snake Brian R.	Palisades	Sediment & bact Addendum	77	Complete Imp Plan for Palisades TMDL 75% COMPLETE . Expect completion fy18.
	Medicine Lodge Cr	Medicine Lodge Cr Addendum	170	50% Completion of Ag Imp Plan for Medicine Lodge Cr TMDL Addendum. 0% COMPLETE . DEQ just completed the TMDL, will complete in FY18.
	Medicine Lodge Cr	5-Yr Review of TMDL	40	Complete 5-Yr Review of Medicine Lodge Cr TMDL. COMPLETE
	Teton River	Temp Addendum	20	10% Complete Plan for Teton R TMDL 0% COMPLETE . Waiting for DEQ to finish TMDL.
Salmon Rob S.	Lemhi River	Lemhi River Temp & E. coli Addendum	100	Complete Ag Imp Plan for Lemhi River TMDL Addendum 85% COMPLETE . Finish fy17.
	Pahsimeroi River	Pahsimeroi Sed, Temp & Bact Addendum	40	Complete Ag Imp Plan for Pahsimeroi R TMDL Addendum 90% COMPLETE . Finish fy17.
	Little Lost River	Little Lost River Temp Addendum	300	75% Complete Ag Imp Plan for Little Lost R TMDL. 5% COMPLETE . Finish fy18.

FY2018 TMDL Work Plan by Region & Staff
Benchmark: 7 Plans, Addendums, or Reviews Completed in FY2018

REGION	SUBBASIN	TMDL DOCUMENT	HOURS ALLOCATED	DELIVERABLES/COMMENTS
Panhandle Brad S.	Kootenai-Moyie Rivers	Kootenai-Moyie R Temp Addendum	400	Complete Ag Imp Plan for K-M River TMDL Addendum
	Pend Oreille Lake	Boyer Slough TMDL	300	Complete Ag Imp Plan for Boyer Slough TMDL
	CdA River S Fork	S Fork CdA River Temp Addendum	80	25% Complete Ag Imp Plan for S Fk CdA River Temp Addendum
	DEQ	5-Yr Review of TMDL Chosen by DEQ	52	Complete 5-Yr Review of a TMDL Selected by DEQ
Clearwater Eileen R.	Clearwater River	Potlatch River Subbasin TMDL Addendums	400	Complete Ag Imp Plan for Potlatch R TMDL Addendums
	Clearwater River	Jim Ford Cr Coordination	15	Coordination Meetings with WAG
	CdA Region	Brad's TMDL Workload	86	Assist Brad as he learns to develop implementation plans
Southwest Jason M.	DEQ	5-Yr Review of TMDL Chosen by DEQ	40	Complete 5-Yr Review of a TMDL selected by DEQ
	Bruneau River	Temp Addendum	422	Complete Ag Imp Plan for Bruneau River TMDL Addendum
	Mid-Snake/Succor	TMDL Addendum	360	Complete of Ag Imp Plan for Mid-Snake/Succor Cr TMDL Addendum
Southwest Loretta S.	Payette River	Cascade Reservoir and Tribs	400	Complete Ag Imp Plan for Cascade Lake & Tribs TMDL Addendum
	Snake River	Hells Canyon Subbasin 5-Yr Review	60	Complete 5-Yr Review of Hell's Canyon TMDL
	Snake River	Hells Canyon Subbasin Addendum	217	Canyon TMDL. 50% Completion of Ag Imp Plan for Hells Canyon TMDL Addendum.
Southwest Delwyne T.	Boise River	Lower Boise R. TP Addendum	120	Complete Imp Plan for L Boise R TMDL. Ag Plan is complete, continuing to work with WAG to incorporate into overall implementation plan for the watershed.
	Mid-Snake River	Sediment Addendum	209	Complete Ag Imp Plan for Mid-Snake Sediment Addendum
	Coordinate & Review State-wide Plans		680	Manage all staff so TMDL deliverables are achieved
Magic Valley Carolyn F.	Walcott Lake	Lake Walcott-Marsh Cr Temp & E. coli TMDL	82	Complete Imp Plan for L Walcott-Marsh Cr TMDL
	Salmon Falls Cr	5-Yr Review	40	Complete 5-Yr Review of Salmon Falls Cr TMDL
	Salmon Falls Cr	Salmon Falls Cr Addendum	200	50% Complete Imp Plan for TMDL Addendum
Magic Valley Chuck P.	Big Wood River	Big Wood River Temp Addendum	142	Complete Imp Plan for Big Wood R TMDL Addendum
	Little Wood R.	Little Wood River TMDL 5-Yr Review		Complete 5-Yr Review of Little Wood River TMDL
	Little Wood R.	Little Wood River Temp Addendum	180	Complete Imp Plan for Little Wood R TMDL Addendum
Southeast George	Portneuf River	Portneuf R Addendums to TMDL	280	Complete Ag Imp Plan for Portneuf R TMDL Addendums
	Bear River	Bear River Basin Addendums	157	Complete Imp Plan for Bear Basin TMDL, including new addendums added by DEQ
	Salt River	Salt River TMDL	325	Completion of Imp Plan for Salt River TMDL
Upper Snake Brian R.	Palisades	Sediment & bact Addendum	77	Complete Imp Plan for Palisades TMDL
	Medicine Lodge Cr	Medicine Lodge Cr Addendum	200	50% Complete Imp Plan for Medicine Lodge Cr TMDL Addendum
	Teton River	Temp Addendum	20	25% Complete Plan for Teton R TMDL
Salmon Rob S.	Lemhi River	Temp & E. coli Addendum	100	Complete Ag Imp Plan for Lemhi River TMDL Addendum
	Pahsimeroi River	Sediment, Temp & Bact Addendum	40	Complete Ag Imp Plan for Pahsimeroi R TMDL Addendum
	Little Lost River	Temp Addendum	300	75% Complete Ag Imp Plan for Little Lost R TMDL