



IDAHO SOIL & WATER CONSERVATION COMMISSION

REGULAR MEETING NOTICE & AGENDA

Idaho Soil & Water Conservation Commission
September 16, 2021, 10:00 a.m. to 1:00 p.m. MT

Location: Idaho Water Center, 322 E Front St, Suite 560, Conference Room, Boise
TELECONFERENCE # 1-877-820-7831 Passcode: 922837

[ZOOM Meeting Link](#)

Zoom Meeting ID: 810 0223 4124 Zoom Password: 651443

*In order to ensure compliance with social distancing requirements at the meeting, we ask that any person planning on attending the meeting in person provide forty-eight (48) hour notice to Crystal Rosen at (208) 332-1790. Pursuant to the city of Boise's Public Health Emergency Order 20-17, persons attending the meeting in person are requested to wear face covering that completely cover their nose and mouth if 6 feet of distance cannot be maintained.

Members of the public may address any item on the Agenda during consideration of that item. Those wishing to comment on any agenda item are requested to so indicate on the sign-in sheet in advance. Copies of agenda items, staff reports and/or written documentation relating to items of business on the agenda are on file in the office of the Idaho Soil & Water Conservation Commission in Boise. Upon request, copies can be emailed and will also be available for review at the meeting.

The Commission will occasionally convene in Executive Session, pursuant to Idaho Code § 74-206(1). Executive Session is closed to the public.

AMERICANS WITH DISABILITIES ACT COMPLIANCE

The meeting will be held in facilities that meet the accessibility requirements of the Americans with Disabilities Act. If you require special accommodations to attend, participate in, or understand the meeting, please contact the Idaho Soil & Water Conservation Commission at (208) 332-1790 or Info@swc.idaho.gov so advance arrangements can be made.

1.	WELCOME, SELF-INTRODUCTIONS, AND ROLL CALL	Chairman Wright
2.	PARTNER REPORTS (information only)	
* 3.	AGENDA REVIEW (potential action item) The Agenda may be amended by formal Board action, if necessary, at the meeting. If so, a motion that states the reason for the amendment and the good faith reason the item was not included in the original agenda will be made and approved by the Board.	Chairman Wright
NON-ACTION ITEMS		
4.	CONSERVATION RESERVE ENHANCEMENT PROGRAM UPDATE <ul style="list-style-type: none">Re-enrollments status <u>ACTION:</u> None, for information only.	Pentzer
5.	REPORTS <i>Commissioners and staff only, no discussion</i> <u>ACTION:</u> None, for information only.	Commissioners, Staff
ACTION ITEMS		

(*) Action Item

(#) Attachment

ACTION: Staff recommended action for Commission consideration

Thursday, Sept. 16, 2021 Meeting Agenda

Date of Notice: Sept. 10, 2021

*#	6.	ADMINISTRATOR'S REPORT <ul style="list-style-type: none"> • IASCD Fall Division Meeting Schedule, Annual Conference, Business Meeting • Commissioner Reappointment • Staffing Updates • Office of Species Conservation Soliciting Comments • Partnership Building • Updated Meeting Schedule for FY 2022 ACTION: <ol style="list-style-type: none"> 1. Authorize a subcommittee of your Board, or an individual Commissioner, or staff to draft and submit to OSC comments on the Sawtooth and the Caribou-Targhee NF prescribed fire projects. 2. Give authority for the administrator to work with NRCS, IASCD, and IDEA to coordinate the process of developing a joint strategic plan for the Idaho conservation partnership. 	Trefz
*	7.	RESOURCE CONSERVATION AND RANGELAND DEVELOPMENT PROGRAM UPDATE <ul style="list-style-type: none"> • Marketing Update, rollout of reduced rates • Loan Activity • Interest Rates ACTION: For information and possible action.	Hoebelheinrich
*#	8.	DISTRICT SUPPORT SERVICES UPDATE <ul style="list-style-type: none"> • District Support Summary Update • ISWCC Staff Recommended Match • District Allocations Work Group (DAWG) Update • Recommended November Distribution of Available FY22 Match Funds ACTION: Approve the FY 2022 District Allocation Matching Funds to be distributed as recommended by ISWCC staff and DAWG.	Strickland
*	9.	MINUTES <ol style="list-style-type: none"> 1. August 19, 2021 ACTION: Approve.	Chairman Wright
*#	10.	FINANCIAL REPORTS <ol style="list-style-type: none"> 1. August 31, 2021 ACTION: Approve.	Misnick
*#	11.	FY 2023 BUDGET REQUEST UPDATE ACTION: <ol style="list-style-type: none"> 1. Approve the revised FY 2023 Budget Request, granting authority to Administrator to make minor adjustments to request amounts, if necessary. 	Misnick
ADJOURN <i>The next Regular Commission Meeting will be on October 21, 2021, at 10:00 AM MT in Boise, Idaho.</i>			

(*) Action Item

(#) Attachment

ACTION: Staff recommended action for Commission consideration

Thursday, Sept. 16, 2021 Meeting Agenda

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Secretary

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Commissioner

Delwyne Trefz
Administrator

MEMO

**TO: CHAIRMAN WRIGHT AND COMMISSIONERS ROEMER, OLSON,
AND PRATT**
FROM: CHUCK PENTZER, CREP MANAGER
DATE: SEPTEMBER 7, 2021
RE: CONSERVATION RESERVE ENHANCEMENT PROGRAM UPDATE

The new CREP proposal was finally approved on June 28, 2021. The first of the offers started coming into our office from FSA on August 8th which creates a very tight window for the water right analysis by IDWR and developing contracts with participants with our staff to achieve our September deadline for the reenrolled offers.

- Several of these offers are awaiting IDWR water right reviews that we will use to assemble the Agreement not to divert forms and calculation of direct payments.
- Many of the 94 expiring contracts on 12,333 acres will not be returning to the CREP, despite the higher rental rates offered. Some of the re enrollments will not meet stand minimums as required by FSA's rules, but many more fields, especially on the larger contracts, are returning to active status as participants are opting to return to farming the land.
- As of September 7, 2021, there have been 43 eligible re-enrollment requests on 5,400 acres, mostly in Bingham and Minidoka counties.
- We have received 18 new requests on 468 acres to date and we anticipate more will be coming in. We won't be working on the new offers until we have the re-enrollments completed.

REQUESTED ACTION: For information only.

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MEMO

TO: CHAIRMAN WRIGHT AND COMMISSIONERS ROEMER, OLSON, AND PRATT
FROM: DELWYNE TREFZ, ADMINISTRATOR
DATE: SEPTEMBER 9, 2021
RE: ADMINISTRATOR'S REPORT

IASCD Division Meetings, Annual Conference, Business Meeting

Division I	TBD	October 7, 2021
Division II	TBD	October 14, 2021
Division III	Payette	October 12, 2021
Division IV	Shoshone	October 21, 2021
Division V	TBD	October 19, 2021
Division VI	St. Anthony	October 19, 2021
Annual Conference	Boise	November 9-12, 2021
IASCD Business Meeting	Boise	November 11, 2021

November Special Meeting & District Listening Session

We've scheduled a Listening Session for 4:00 – 5:00 PM, Tuesday, November 9th, during the IASCD Annual Conference at the Riverside Hotel in Boise. During the meeting we will take general comments and questions from Districts.

Commissioner Reappointment

There is no news on the Governor's plans for appointing folks to fill our two expired Commissioner positions.

Staffing Updates

Deputy Administrator Recruitment

The announcement for our open Deputy Administrator position closes on September 14th. I will update you on the status of efforts to fill that position during your September 16th meeting.

Magic Valley Water Quality Resource Conservationist Hired

With help from Crystal, Rachel and DHR staff, acting deputy administrator Loretta Strickland hired a Water Quality Resource Conservationist to fill our open position in the Magic Valley. She will fill you in on details in her report during your September 16th meeting.

South Idaho Engineer Hired

Bill has offered our South Idaho Engineer position to a well-qualified applicant and is in the process of responding to questions raised by the applicant and awaiting word on whether or not the offer is accepted. An update will be provided during your September 16th meeting.

Office of Species Conservation Soliciting Comments

Jace Hogg, Federal Lands Coordinator for the Office of Species Conservation (OSC) reports that his office is currently coordinating with the Forest Service on two forest wide prescribed fire projects: one for the Sawtooth National Forest and the other for the Caribou-Targhee National Forest. As described in the attached Forest Service documents, the proposed projects would increase the pace and scale of prescribed burning on lands within these National Forests to increase resiliency, restore a more natural ecological function, improve ecosystem health and wildlife habitat, reduce the risk of wildfire, and improve firefighter and public safety.

Should you choose to submit comments related to the prescribed fire projects, those related to the Sawtooth National Forest project must be submitted to OSC by September 16th and those related to the Caribou-Targhee NF by September 23rd.

Partnership Building

Staff have discussed with NRCS, IASCD, and IDEA leadership the idea of us working together to craft a Strategic Plan for the Idaho conservation partnership. There is general agreement that such an exercise has the potential to build positive working relationship between our respective agencies and enhance the effectiveness of voluntary natural resources conservation in Idaho. In order to move this concept forward, staff need to work with NRCS, IASCD, and IDEA leadership to coordinate and schedule a working meeting during which your Board, IASCD Directors, IDEA Directors, and NRCS leadership can do the work required to develop such a shared strategic plan. At the close of my report, I will recommend you act to authorize staff to proceed with working with our partners to facilitate this process.

Staff spoke via phone with Senate Majority Caucus Chair Mark Harris, Senate Ag Affairs Committee Chair Van T Burtenshaw, House Resource and Environment Committee Chair Marc Gibbs and House Ag Affairs Committee Chair Clark Kauffman about our District outreach efforts of last winter. All acknowledged they had received the report on results of that effort which we sent to them in May. Staff let them know that Commissioners are available to visit with them individually any time they have suggestions or questions. None had specific questions or suggestions for our agency at this time.

FY 2022 Commission Regular Meetings Schedule

Below is the tentative Regular Meetings Schedule for the remainder of the current fiscal year. A meeting is shown in March and October for scheduling purposes if necessary. Typically, your Board cancels the March and October meetings to attend Spring and Fall Division meetings in each region.

Date & Time	Location	Meeting Type*
Oct. 21, 2021, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Nov. 9, 2021, 4-6, MT	Listening Session, IASCD Conference	Special
Nov. 18, 2021, 10-3, MT	322 E. Front Street, Suite 560, Boise	Regular
Dec. 16, 2021, 10-3, MT	322 E. Front Street, Suite 560, Boise	Regular
Jan. 20, 2022, 10-3, MT	322 E. Front Street, Suite 560, Boise	Regular
Feb. 17, 2022, 10-3, MT	322 E. Front Street, Suite 560, Boise	Regular
Mar. 17, 2022, 10-3, MT	322 E. Front Street, Suite 560, Boise	Regular
Apr. 21, 2022, 10-3, MT	322 E. Front Street, Suite 560, Boise	Regular
May 19, 2022, 10-3, MT	322 E. Front Street, Suite 560, Boise	Regular
Jun. 9, 2022, 10-3, MT	322 E. Front Street, Suite 560, Boise	Regular

*All meetings listed as Regular Meetings should be held in person and/or via video conference (Zoom) and teleconference. Post-pandemic, budget permitting the Board may hold one meeting annually in another region of the State. If necessary, additional Special Meetings can be added within the proper public meeting noticing requirements.

RECOMMENDED ACTIONS (IF DESIRED):

1. Authorize a subcommittee of your Board, or an individual Commissioner, or staff to draft and submit to OSC comments on the Sawtooth and the Caribou-Targhee NF prescribed fire projects.
2. Give authority for the administrator to work with NRCS, IASCD, and IDEA to coordinate the process of developing a joint strategic plan for the Idaho conservation partnership.

ATTACHMENTS:

- Sawtooth National Forest Prescribed Fire Project
- Caribou-Targhee National Forest Prescribed Fire Project

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File Code: 5140

Date: February 25, 2021

Dear Interested Party:

The Sawtooth National Forest welcomes your comments on our proposed Forest-wide Prescribed Fire Restoration Project.

We are proposing to increase the pace and scale of prescribed burning on lands within the Sawtooth National Forest to increase resiliency of existing vegetation, restore a more natural ecological function, improve ecosystem health and wildlife habitat, reduce the risk of uncharacteristic wildfire, and improve firefighter and public safety.

The proposed project would authorize multiple prescribed burns across the Forest per year, each ranging from 10 to 10,000 acres in size. This project would provide a range of prescribed fire opportunities that can be prioritized and scheduled as necessary in any given year. The aim of this project is to increase the amount of annual prescribed burning each year over the next 15 to 20 years as funding and resources allow. When fully implemented treatments would not exceed 50,000 acres of prescribed burning annually. Prescribed burning would be conducted within established guidelines, law, regulation, and policy. This proposed project would not authorize burning in designated wilderness, recommended wilderness, research natural areas, or pinyon pine stands.

To initiate the scoping process for this project, we have developed a detailed description of our proposed action to provide the public and other stakeholders an opportunity to review and comment on the proposal. A copy of our proposed action can be found on our project website (<https://www.fs.usda.gov/project/?project=59503>).

We are currently conducting environmental analysis for this project pursuant to the National Environmental Policy Act. At this time, we anticipate that an environmental assessment and finding of “no significant impact” will be prepared this spring and an additional public comment period will occur in summer 2021.

HOW TO COMMENT

Your comments on this proposal are welcome and encouraged! The Forest Service encourages your substantive comments on this proposed action, along with supporting reasons that the responsible official should consider in issuing a decision. Of particular interest to me are your comments identifying specific areas or conditions where you have concerns or issues with conducting prescribed fire operations and your reasons why. It is important that we receive comments in a timely manner to ensure they are useful to the agency's preparation of the environmental analysis and decision.



To be most helpful in the planning process, please submit your comments by March 28, 2021. We request that you submit your comments online at

<https://cara.ecosystem-management.org/Public//CommentInput?Project=59503>.

Attachments to comments must be submitted in one of the following formats: Microsoft Word, rich text format(rtf), or Adobe Portable Document format (pdf). Emails submitted to email addresses other than the one listed above or in other formats than those listed or containing viruses will be rejected. Comments received in response to this initial request, including names, addresses, and any other information provided with the comments, will be considered a part of the public record and will be subject to the Freedom of Information Act and released if requested. Only those who respond to this request for comments will remain on the mailing list for this project.

If you are not able to access the online form, comments may also be submitted by regular mail to Sawtooth National Forest Supervisor's Office; Attention: Prescribed Fire Project Comments; 370 American Ave; Jerome, ID 83338. The office business hours for those submitting hand-delivered comments are: 8:00 am to 4:30 pm Monday through Friday, excluding holidays.

CONTACT

For additional information, please contact Christine Handler, Environmental Coordinator, at christine.handler@usda.gov or 559-920-2188. Thank you for your interest and participation in developing this project.

Sincerely,

KIRK FLANNIGAN
Forest Supervisor (Acting)

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Date: August 31, 2021

Invitation for Comments

Caribou Prescribed Fire Restoration Project Environmental Assessment

Dear Interested Citizen,

The Caribou-Targhee National Forest welcomes your comments on our Prescribed Fire Restoration Project Environmental Assessment.

The environmental assessment analyzes the potential effects of conducting approximately 6,000 acres of prescribed fire activities annually, within 22 burn blocks on the Caribou portion of the Caribou-Targhee National Forest. Fire will be applied to 30 to 50 percent of the burn blocks, but the exact locations of the prescribed burning and pre-treatment activities have not been identified. The aim of this project is to increase the amount of annual prescribed burning each year over the next 15 to 20 years to increase resilience of existing vegetation, restore or maintain proper ecological function to native vegetation communities and wildlife habitats, and improve firefighter and public safety. Prescribed burning would be conducted within established guidelines, law, regulation, and Policy. The proposal excludes lands within the Curlew National Grassland, active phosphate mine areas, research natural areas, developed recreation sites, permitted special use recreation sites, or areas of concentrated development and utilities.

We originally shared our proposed action for public input in the fall of 2020. Since that time, the interdisciplinary team and I have reviewed the public comments received, modified the proposed activities to address the public comments received, considered the potential environmental effects of the proposed action, and prepared environmental assessment, pursuant to the National Environmental Policy Act. The environmental assessment and other project information is available on the project website: <https://www.fs.usda.gov/project/?project=59025>.

HOW TO COMMENT

Please submit your substantive comments on this proposed action, along with supporting reasons that I should consider before issuing a decision. Of particular interest to me are your comments regarding the effects of the project and the analysis presented in the environmental assessment. Also please let us know if you have concerns or issues with conducting prescribed fire operations in specific areas and your reasons why.

The opportunity to comment ends 30 days following the date of publication of the legal notice in the *Idaho State Journal*.

We request that you submit your comments online at: <https://cara.ecosystem-management.org/Public/CommentInput?Project=59025>. Attachments to comments must be submitted in one of the following three formats: Microsoft Word, rich text format (rtf), or Adobe Portable Document Format (pdf). Emails submitted to email addresses other than the one listed above or in other formats than those listed or containing viruses, will be rejected. Comments received in response to this initial request, including names, addresses, and any other information provided with the comments, will be considered a part of the public record and will be subject to the Freedom of Information Act and released if requested.



If you are not able to access the online form, comments may also be submitted by regular mail to Caribou-Targhee National Forest, Forest Supervisor, 1405 Hollipark Drive, Idaho Falls, Idaho 83401, or by fax at (208) 557-5827.

The proposed project is an activity implementing a land management plan and is subject to pre-decisional objection process at 36 CFR 218 Subparts A and B. Only those who submit timely and specific written comments §218.2 regarding the proposed project or activity during a public comment period established by the responsible official are eligible to file an objection §218.24(b)(6). For issues to be raised in objections, they must be based on previously submitted specific written comments regarding the proposed project or activity and attributed to the objector. The publication date of the legal notice in the newspaper of record is the exclusive means for calculating the time to submit written comments on a proposed project or activity. The time period for the opportunity to comment on a proposed project or activity to be documented with an environmental assessment shall not be extended. It is the responsibility of all individuals and organizations to ensure that their comments are received in a timely manner. For objection eligibility, each individual or representative from each entity submitting timely and specific written comments regarding the proposed project or activity must either sign the comments or verify identity upon request §218.24(b)(8).

CONTACT

For additional information, please contact Dylan Johnson, Forest Fuels Planner, at dylan.johnson@usda.gov, (208) 313-7839.

In closing, I recognize that the 2021 fire year is different than many other years, with drought affecting many areas in the West and increasing the potential for wildfires. The Chief of the Forest Service recognizes the need to utilize all available personnel to aid in wildfire suppression efforts and has temporarily limited prescribed fires to focus on critical threats to communities and infrastructure in other areas of the West and here in Idaho. However, the letter states that “when western fire activity abates, we will resume using all the tools in our toolbox... in the right places at the right time.”

This proposal will not be implemented until the environmental review process and procedures are completed and I have made a final decision on what actions will be included (anticipated spring 2022). This proposal is not affected by the current Chief’s 2021 fire season direction. We are proposing prescribed fire in future years when weather and conditions allow us to do so safely. When implementing prescribed burning, we would adhere to agency fire policy and national direction regarding the timing and appropriate conditions for use of prescribed fire. This is described in greater detail in the environmental assessment.

Thank you for your interest and participation in developing this project.

Sincerely,

Mel Bolling
Caribou-Targhee Forest Supervisor

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MEMO

**TO: CHAIRMAN WRIGHT AND COMMISSIONERS ROEMER, OLSON,
AND PRATT**
FROM: TERRY HOEBELHEINRICH, LOAN OFFICER & PROGRAM MANAGER
DATE: SEPTEMBER 7, 2021
**RE: RESOURCE CONSERVATION AND RANGELAND DEVELOPMENT
PROGRAM UPDATE**

Marketing	<ul style="list-style-type: none"> Print advertising has been updated with the new interest rates (Ag Proud, Farm Bureau, Intermountain Farm & Ranch) A notice of the updated interest rates was sent to Districts, ISWCC staff and NRCS staff The ISWCC website was updated with the new interest rates Loan officer called current and previous RCRDP borrowers to notify them of the new interest rates
FY 2021 to date	<ul style="list-style-type: none"> 14 loan inquiries were received for FY 2022 to date 2 loan applications have been received for FY 2022 to date Several loan applications are expected 3 loan applications are in process 0 loans approved for FY 2022
Loan Portfolio	<ul style="list-style-type: none"> 55 loans and \$1,974,536 portfolio balance No delinquent loans
Interest Rates	<ul style="list-style-type: none"> Interest rates were reduced by 1.5 percent points for 7 year, 10 year and 15 year loans in August Staff recommends loan interest rate clarification
Interest Rate Recommendations for FY 2022	<ul style="list-style-type: none"> Reduce Rates by 1.5 percent 1.00%, 7 year term (new and used equipment) 1.25%, 7 year term, high credit score, under secured 1.25%, 10 year term (new equipment and real estate) 1.5% 10 year terms, high credit score, under secured 1.50 %, 15 year term 1.75%, high credit score, under secured 3.5% Combination 1st lien equipment and 2nd mortgage 4.5% second mortgages

ACTION: For information and possible action

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MEMO

TO: CHAIRMAN WRIGHT AND COMMISSIONERS ROEMER, PRATT, AND OLSON
FROM: LORETTA STRICKLAND, ACTING DEPUTY ADMINISTRATOR
DATE: SEPTEMBER 9, 2021
RE: DISTRICT SUPPORT SERVICES UPDATE

District Support Summary Update

Interviews for the Southern Idaho WQRC were held at the beginning of September. The interview committee consisted of myself, Delwyne Trefz, Carolyn Firth, an NRCS representative and a District Supervisor from the Snake River SWCD. I am in the process of notifying the candidate and offering them the position. This position will be working with the North Side, Snake River, Balanced Rock and Twin Falls Soil Conservation Districts.

ISWCC Staff Recommended Match

After reviewing all District Financial and Match reports, the ISWCC Staff recommendation of match eligible local support was sent out to all District staff and supervisors via constant contact on August 30, 2021. To date, I have not received any comments or questions from any District supervisors or staff regarding the recommendations.

The difference between ISWCC recommended match and the value of local support reported by Districts this year was \$15,969.60. The difference was due to two criteria not being met for two Districts: (1) a District did not get the eligible funds deposited into their bank account prior to the June 30, 2021 deadline (these funds will be eligible for match next year) and (2) a portion of county funds a District received had a designation for projects. Eligibility to receive match funding is based on criteria established by rule (IDAPA 60.05.01, Subchapter B) and detailed in the Reference Manual for Districts.

District Allocations Work Group (DAWG) Update

The District Allocations Work Group (DAWG) met via Zoom on September 8, 2021. Participating DAWG members were Tom Daniel (Boundary SCD, Division I), Julie Burkhardt (Adams SWCD, Division III), Jennifer Jenson (Bear Lake SWCD, Division IV) and ISWCC Commissioner Erik Olson. Staff appreciate the commitment of the DAWG members who help us accomplish the important work of allocating available match funds in a fair and transparent fashion.

Prior to the meeting, all District Financial and Match Reports were sent to the DAWG members on flash drives. During the meeting, DAWG members reviewed each District report and by voice vote acted to recommend which of the funds and services received by each District during FY 2021 were eligible to receive state match funding. This year the District match recommendation developed by the DAWG is identical to the match recommendation developed by SWCC staff and is attached (attachment 8-1 FY 2022 District Match Eligibility Recommendation – Joint DAWG & SWCC Staff).

After the DAWG meeting, the match recommendation was distributed to all Districts and they were encouraged to contact SWCC staff if they had questions or concerns related to the recommendation. To date, no District has registered a disagreement with the recommendation.

Recommended November Distribution of Available FY22 Match Funds

For FY 2022, \$1,428,100 of state general funds were appropriated for distribution to Districts. To date we have disbursed \$725,000 as District base and operations allocations leaving \$703,100 available for distribution for District match allocations in November. If you approve the match recommendation presented here, the recommended match fund allocation for each District will be as presented in attachment 8-2, Recommended District Match Allocations for November 2021 Distribution.

Your action on District match allocations triggers the beginning of a 28-day period during which any person who believes they have been aggrieved by your action may file a petition for judicial review of your action. If no judicial reviews are pending at the end of the 28-day period, SWCC staff will begin processing District match allocations in early November and complete distribution of these funds before the end of November.

RECOMMENDED ACTION: Approve the FY 2022 District Allocation Matching Funds to be distributed as recommended by ISWCC staff and DAWG.

Attachments:

- FY 2022 District Match Eligibility Recommendation – Joint DAWG & SWCC Staff
- Recommended District Match Allocations for November 2021 Distribution

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FY2021 DISTRICT MATCH-ELIGIBLE LOCAL SUPPORT; DAWG and ISWCC STAFF RECOMMENDATIONS

District	Local Support Submitted on District Report	DAWG and Staff Recommended Match-Eligible Local Support	SWCC Staff Comments (see Notes, below)
Ada	\$60,000.00	\$60,000.00	
Adams	\$6,900.00	\$6,900.00	
Balanced Rock	\$9,000.00	\$9,000.00	
Bear Lake	\$14,584.41	\$12,584.81	County funds for Range Management and Improvement (\$2,000) not eligible (2)
Benewah	\$5,000.00	\$5,000.00	
Blaine	\$36,000.00	\$36,000.00	
Bonner	\$16,500.00	\$16,500.00	
Boundary	\$9,700.00	\$9,700.00	
Bruneau River	\$2,400.00	\$2,400.00	
Butte	\$10,360.00	\$10,360.00	
Camas	\$5,500.00	\$5,500.00	
Canyon	\$15,000.00	\$15,000.00	
Caribou	\$13,411.00	\$13,411.00	
Central Bingham	\$3,850.00	\$3,850.00	
Clark	\$7,500.00	\$7,500.00	
Clearwater	\$20,000.00	\$20,000.00	
Custer	\$6,000.00	\$6,000.00	
East Cassia	\$6,000.00	\$6,000.00	
East Side	\$10,000.00	\$10,000.00	
Elmore	\$8,500.00	\$8,500.00	
Franklin	\$6,500.00	\$6,500.00	
Gem	\$6,250.00	\$6,250.00	
Gooding	\$7,200.00	\$7,200.00	
Idaho	\$10,000.00	\$10,000.00	
Jefferson	\$9,500.00	\$9,500.00	
Kootenai-Shoshone	\$6,000.00	\$6,000.00	
Latah	\$18,250.00	\$18,250.00	
Lemhi	\$7,995.00	\$7,995.00	

FY2021 DISTRICT MATCH-ELIGIBLE LOCAL SUPPORT; DAWG and ISWCC STAFF RECOMMENDATIONS

District	Local Support Submitted on District Report	DAWG and Staff Recommended Match- Eligible Local Support	SWCC Staff Comments (see Notes, below)
Lewis	\$8,000.00	\$8,000.00	
Madison	\$6,500.00	\$6,500.00	
Minidoka	\$12,000.00	\$12,000.00	
Nez Perce	\$50,837.08	\$50,867.08	IT Assistance actually \$10,867.08 instead of \$10,837.08 listed on matching funds sheet
North Bingham	\$2,200.00	\$2,200.00	
North Side	\$12,000.00	\$12,000.00	
Oneida	\$16,500.00	\$16,500.00	
Owyhee	\$4,500.00	\$4,500.00	
Payette	\$8,200.00	\$8,200.00	
Portneuf	\$15,000.00	\$15,000.00	
Power	\$9,500.00	\$9,500.00	
Snake River	\$8,500.00	\$8,500.00	
South Bingham	\$2,000.00	\$2,000.00	
Squaw Creek	\$7,950.00	\$7,950.00	
Teton	\$6,851.00	\$6,851.00	
Twin Falls	\$8,500.00	\$8,500.00	
Valley	\$14,924.00	\$14,924.00	
Weiser River	\$14,000.00	\$0.00	County funds deposited 7/9/21, must be rec'd by 6/30/21 to be eligible for FY22 match (1)
West Cassia	\$6,000.00	\$6,000.00	
West Side	\$12,500.00	\$12,500.00	
Wood River	\$7,700.00	\$7,700.00	
Yellowstone	\$5,000.00	\$5,000.00	
TOTALS	\$577,062.49	\$561,092.89	

FY2021 DISTRICT MATCH-ELIGIBLE LOCAL SUPPORT; DAWG and ISWCC STAFF RECOMMENDATIONS

District	Local Support Submitted on District Report	DAWG and Staff Recommended Match-Eligible Local Support	SWCC Staff Comments (see Notes, below)
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NOTES**1. Criteria for Match** (pg. 19, Reference Manual for Districts)

To qualify for state match funds, local funds and services must meet the following criteria:....

3. Funds and services must have been received during the previous fiscal year, i.e., from July 1st of the previous calendar year through June 30th of the current calendar year.

2. Funds that Do Not Qualify for State Match Funds (pg. 20, Reference Manual for Districts)

For purposes of calculating the amount of match funds to be distributed to each District, the following funds are not eligible for State match:....

4. Any funding designated for a special project. This includes, but is not limited to, funds received from any agency or individual intended as payment for services rendered (fee-for-service) or performed such as boat washing stations, weed management programs, or equipment rental fees.

Recommended District Match Allocations for November 2021 Distribution

District	Recommended Match Eligible Local Funds & Services	Match Allowed (2:1, not to exceed \$50,000)	Recommended Match for Distribution November, 2021	% State Match to Approved Local
Ada	\$60,000.00	\$50,000.00	\$ 50,000.00	83.3%
Adams	\$6,900.00	\$13,800.00	\$ 9,242.90	134.0%
Balanced Rock	\$9,000.00	\$18,000.00	\$ 12,055.95	134.0%
Bear Lake	\$12,584.81	\$25,169.62	\$ 16,857.98	134.0%
Benewah	\$5,000.00	\$10,000.00	\$ 6,697.75	134.0%
Blaine	\$36,000.00	\$50,000.00	\$ 48,223.80	134.0%
Bonner	\$16,500.00	\$33,000.00	\$ 22,102.58	134.0%
Boundary	\$9,700.00	\$19,400.00	\$ 12,993.64	134.0%
Bruneau River	\$2,400.00	\$4,800.00	\$ 3,214.92	134.0%
Butte	\$10,360.00	\$20,720.00	\$ 13,877.74	134.0%
Camas	\$5,500.00	\$11,000.00	\$ 7,367.53	134.0%
Canyon	\$15,000.00	\$30,000.00	\$ 20,093.25	134.0%
Caribou	\$13,411.00	\$26,822.00	\$ 17,964.71	134.0%
Central Bingham	\$3,850.00	\$7,700.00	\$ 5,157.27	134.0%
Clark	\$7,500.00	\$15,000.00	\$ 10,046.63	134.0%
Clearwater	\$20,000.00	\$40,000.00	\$ 26,791.00	134.0%
Custer	\$6,000.00	\$12,000.00	\$ 8,037.30	134.0%
East Cassia	\$6,000.00	\$12,000.00	\$ 8,037.30	134.0%
East Side	\$10,000.00	\$20,000.00	\$ 13,395.50	134.0%
Elmore	\$8,500.00	\$17,000.00	\$ 11,386.18	134.0%
Franklin	\$6,500.00	\$13,000.00	\$ 8,707.08	134.0%
Gem	\$6,250.00	\$12,500.00	\$ 8,372.19	134.0%
Gooding	\$7,200.00	\$14,400.00	\$ 9,644.76	134.0%
Idaho	\$10,000.00	\$20,000.00	\$ 13,395.50	134.0%
Jefferson	\$9,500.00	\$19,000.00	\$ 12,725.73	134.0%
Kootenai-Shoshone	\$6,000.00	\$12,000.00	\$ 8,037.30	134.0%
Latah	\$18,250.00	\$36,500.00	\$ 24,446.79	134.0%
Lemhi	\$7,995.00	\$15,990.00	\$ 10,709.70	134.0%
Lewis	\$8,000.00	\$16,000.00	\$ 10,716.40	134.0%
Madison	\$6,500.00	\$13,000.00	\$ 8,707.08	134.0%
Minidoka	\$12,000.00	\$24,000.00	\$ 16,074.60	134.0%
Nez Perce	\$50,867.08	\$50,000.00	\$ 50,000.00	98.3%
North Bingham	\$2,200.00	\$4,400.00	\$ 2,947.01	134.0%
North Side	\$12,000.00	\$24,000.00	\$ 16,074.60	134.0%
Oneida	\$16,500.00	\$33,000.00	\$ 22,102.58	134.0%
Owyhee	\$4,500.00	\$9,000.00	\$ 6,027.98	134.0%
Payette	\$8,200.00	\$16,400.00	\$ 10,984.31	134.0%
Portneuf	\$15,000.00	\$30,000.00	\$ 20,093.25	134.0%
Power	\$9,500.00	\$19,000.00	\$ 12,725.73	134.0%

District	Recommended Match Eligible Local Funds & Services	Match Allowed (2:1, not to exceed \$50,000)	Recommended Match for Distribution November, 2021	% State Match to Approved Local
Snake River	\$8,500.00	\$17,000.00	\$ 11,386.18	134.0%
South Bingham	\$2,000.00	\$4,000.00	\$ 2,679.10	134.0%
Squaw Creek	\$7,950.00	\$15,900.00	\$ 10,649.42	134.0%
Teton	\$6,851.00	\$13,702.00	\$ 9,177.26	134.0%
Twin Falls	\$8,500.00	\$17,000.00	\$ 11,386.18	134.0%
Valley	\$14,924.00	\$29,848.00	\$ 19,991.44	134.0%
Weiser River	\$0.00	\$0.00	\$ -	0.0%
West Cassia	\$6,000.00	\$12,000.00	\$ 8,037.30	134.0%
West Side	\$12,500.00	\$25,000.00	\$ 16,744.38	134.0%
Wood River	\$7,700.00	\$15,400.00	\$ 10,314.54	134.0%
Yellowstone	\$5,000.00	\$10,000.00	\$ 6,697.75	134.0%
TOTAL	\$561,092.89	\$978,451.62	\$703,100.00	125.3%

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Idaho Soil & Water Conservation Commission

322 E Front St, Suite 560 • Boise Idaho 83702
Telephone: 208-332-1790 • Fax: 208-332-1799

Item: #9

IDAHO SOIL & WATER CONSERVATION COMMISSION PUBLIC MEETING & TELECONFERENCE

Date and Time:

Thursday, August 19, 2021
10:00 AM – 2:23 PM MT

Location:

322 E. Front St., Suite 560
Boise, Idaho 83702

MINUTES

COMMISSION MEMBERS PRESENT:

Norman Wright (Chair)
Erik Olson (Secretary) (Zoom)

Cathy Roemer (Vice-Chair)
Wendy Pratt

COMMISSION STAFF PRESENT:

Delwyne Trefz
Rachel Misnick
Chuck Pentzer (Zoom)
Terry Hoebelheinrich
Katie Yoder (Zoom)

Crystal Rosen
Loretta Strickland
Joe Peterson
Brenda Charles

PARTNERS AND GUESTS PRESENT:

Mike Sommerville, IASCD (Zoom)
Curtis Elke, NRCS (Zoom)
Rob Sepich, LSO (Zoom)
Charity Staggs, Portneuf SWCD (Zoom)

Shantel Chapple Knowlton, OAG
Karla Freeman, Kootenai–Shoshone SWCD (Zoom)
Haley Westenskow, DHR (Zoom)
Jacob Smith

ITEM #1: WELCOME AND ROLL CALL

Chairman Wright called the meeting to order at 10:00 AM.
Roll call: Chairman Norman Wright, Commissioners Cathy Roemer, Erik Olson, and Wendy Pratt were present.

ITEM #2: PARTNER REPORTS

Action: None taken

ITEM #3: AGENDA REVIEW

Action: None taken.

ITEM #4: DISTRICT SUPPORT SERVICES UPDATE

Action: None taken.

ITEM #5: TOTAL MAXIMUM DAILY LOAD (TMDL) ANNUAL REPORT

Action: None taken.

ITEM #6: OTHER REPORTS

Action: None taken.

ITEM #7: ADMINISTRATOR'S REPORT

Action: Commissioner Roemer made a motion *to give authority for the administrator to sign the MOAs between NRCS, Conservation Districts, and the Idaho Soil and Water Conservation Commissions*. Commissioner Olson seconded the motion. Motion carried by unanimous vote.

ITEM #8: MINUTES

Action: Commissioner Roemer made a motion *to approve the June 10, 2021 Regular Meeting minutes as submitted*. Commissioner Pratt seconded the motion. Motion carried by unanimous vote.

Action: Commissioner Pratt made a motion *to approve the June 21, 2021 Special Meeting minutes as submitted*. Commissioner Olson seconded the motion. Motion carried by unanimous vote.

Action: Commissioner Olson made a motion *to approve the August 10, 2021 Special Meeting minutes as submitted*. Commissioner Roemer seconded the motion. Motion carried by unanimous vote.

ITEM #9: FINANCIAL REPORTS

Action: Commissioner Roemer made a motion *to approve the Financial Reports for the month ended June 30, 2021*. Commissioner Pratt seconded the motion. Motion carried by unanimous vote.

Action: Commissioner Olson made a motion *to approve the Financial Reports for the month ended July 31, 2021*. Commissioner Roemer seconded the motion. Motion carried by unanimous vote.

ITEM #10: FY 2023 BUDGET REQUEST

Action: Commissioner Pratt made a motion *to Approve FY 2023 Budget Request, granting authority to Administrator to make minor adjustments to request amounts, if necessary*. Commissioner Olson seconded the motion. Motion carried by unanimous vote.

Meeting recessed at 11:58 AM.

Meeting reconvened at 12:18 PM

**ITEM #11: RESOURCE CONSERVATION & RANGELAND DEVELOPMENT PROGRAM (RCRDP):
UPDATE AND ANNUAL SETTING OF INTEREST RATES**

Action: Commissioner Olson made a motion to *Approve interest rates and loan terms for FY 2022 at 1% for up to 7 years, 1.25% for up to 10 years, and 1.5% for up to 15 years.* Commissioner Pratt seconded the motion. Motion carried by unanimous vote.

ITEM #12: FY 2021 PERFORMANCE REPORT

Action: Commissioner Roemer made a motion to *Approve FY 2021 Performance Report as submitted (authorizing the Administrator to make minor changes as discussed prior to submission).* Commissioner Pratt seconded the motion. Motion carried by unanimous vote.

ITEM #13: DELEGATION OF POWERS AND DUTIES TO ADMINISTRATOR

Action: Commissioner Olson made a motion to *Approve the updated Delegation of Powers and Duties to Administrator and delegate powers and authorities to Acting Administrator until new Administrative Officer is selected and assumes the position at which time powers and authorities will transfer.* Commissioner Roemer seconded the motion. Motion carried by unanimous vote.

ITEM #14: EXECUTIVE SESSION

Action: Commissioner Pratt made a motion to *enter Executive Session pursuant to Idaho Code 74-206(1)(a) to consider hiring a public officer.* Commissioner Roemer seconded the motion. Motion carried by roll call vote: Aye: Commissioners Wright, Olson, Roemer, and Pratt; Nay: None; Absent: None.

Executive Session commenced at 1:37 PM.

Executive Session concluded at 2:16 PM.

Open Session reconvened at 2:18 PM.

ITEM #14a: DISCUSSION OF APPLICANTS FOR POSITION OF ADMINISTRATOR

Action: Commissioner Olson made a motion to *appoint Delwyne Trefz as Administrator effective once a signed offer letter has been received.* Commissioner Pratt seconded the motion. Motion carried by unanimous vote.

ITEM #7: ADJOURN

The meeting was adjourned at 2:23 PM. The next Commission Meeting will be held on September 16, 2021 in Boise.

Respectfully submitted,

Erik Olson, Secretary

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IDAHO SOIL & WATER CONSERVATION COMMISSION

ITEM #10

TO: CHAIRMAN WRIGHT AND COMMISSIONERS ROEMER, OLSON, PRATT
FROM: RACHEL MISNICK, SENIOR FINANCIAL SPECIALIST
DATE: SEPTEMBER 8, 2021
RE: FINANCIAL REPORTS, FISCAL MATTERS

FINANCIAL REPORTS

The Financial Detail and Fund Summary reports as of August 31, 2021 are enclosed.

COMMISSIONER HONORARIUMS

Below is a schedule of the honorarium balances as of September 8, 2021. Included in the schedule are the amounts budgeted for each Commissioner for FY22. We are in good standing with the Commissioners' budget as we have spent 19% of the honorarium allocation.

Commissioner	Benefit Costs included in Honorariums	Honorariums Budgeted	Expended to Date	Projected Balance/ (Overage)
Wright	\$97	\$1,093	\$215	\$878
Roemer	\$65	\$729	\$215	\$514
Vacant	\$65	\$729	\$0	\$729
Pratt	\$65	\$729	\$162	\$567
Olson	\$65	\$729	\$162	\$567
Totals	\$357	\$4,009	\$754	\$3,255

RECOMMENDED ACTION:

1. Approve the Financial Reports for the month ended August 31, 2021

ENCLOSED:

- Financial Detail Report for August 31, 2021
- Fund Summary Report for August 31, 2021

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SWC Detail Financial Report as of August 31, 2021
Fiscal Year 2022

17% of the Fiscal Year Completed

GENERAL FUND & OTHER FUNDS	PERSONNEL			OPERATING			CAPITAL OUTLAY			TRUSTEE & BENEFITS			CASH			
INDEX	ACTUAL EXPENSE Thru End of Current			ACTUAL EXPENSE Thru End of			ACTUAL EXPENSE Thru End of			ACTUAL EXPENSE Thru End of Current			PLUS TOTAL			ACTUAL CASH BALANCE
	BUDGET	Month	BALANCE	BUDGET	Current	BALANCE	BUDGET	Current	BALANCE	BUDGET	Month	BALANCE	BEG CASH AT 7/1/21	REC TO DATE	LESS TOTAL EXP TO DATE	End of Current
7101 MANAGEMENT ADMIN	389,825	37,798	352,027	52,600	13,482	39,118							442,425		51,279	391,146
7111 MANAGEMENT BOARD	5,000	291	4,709	12,000	206	11,794							17,000		497	16,503
7201 FIELD STAFF	452,700	63,518	389,182	90,000	23,738	66,262							542,700		87,256	455,444
7301 PROGRAMS	251,500	37,219	214,281	46,400	9,077	37,323							297,900		46,297	251,603
7310 DISTRICT ALLOCATIONS										1,128,100	425,000	703,100	1,128,100		425,000	703,100
7320 DISTRICT CAPACITY BLDG										300,000	300,000	0	300,000		300,000	0
7350 CREP	203,475	22,395	181,080	35,600	8,194	27,406							239,075		30,590	208,485
TOTAL GENERAL FUND 0001	1,302,500	161,221	1,141,279	236,600	54,697	181,903	0	0	0	1,428,100	725,000	703,100	2,967,200	0	940,918	2,026,282
		12.38%			23.12%		N/A for FY 2021					50.77%			31.71%	
7325 SWC PROFESSIONAL SERV				30,000	0	30,000							22,889	0	0	22,889
TOTAL DEDICATED FUND 0450	0	0	0	30,000	0	30,000	0	0	0	0	0	0	22,889	0	0	22,889
					0.00%										0.00%	
LOAN FUNDS	PERSONNEL			OPERATING			CAPITAL OUTLAY			CASH				BALANCE SHEET		
	ACTUAL EXPENSE thru End of Current			ACTUAL EXPENSE Thru End of			ACTUAL EXPENSE Thru End of			PLUS TOTAL			ACTUAL CASH BALANCE	LOANS PAID OUT, NOTES		
	BUDGET	Month	BALANCE	BUDGET	Current	BALANCE	BUDGET	Current	BALANCE	BEG CASH AT 7/1/21	REC TO DATE	LESS TOTAL EXP TO DATE	End of Current	NOTES RECEIVABLE 7/1/21	COLLECTIONS /ADJUSTMENTS TO DATE	NOTES RECEIVABLE End of Cur period
7351 RCRDP LOAN ADMIN	179,100	25,804	153,296	163,500	5,950	157,550				7,283,497	19,983	42,513	7,260,967	2,205,237	10,914	2,202,776
TOTAL RCRDP ADMIN 0522-00,01	179,100	25,804	153,296	163,500	5,950	157,550	0	0	0	7,283,497	19,983		7,260,967		(13,375)	
		14.41%			3.64%		0					0.00%				
7361 REVOLVING LOAN - DEQ				30,000	0	30,000				27,557	12	0	27,569	138,523	0	138,523
TOTAL DEQ LOAN 0529-16	0	0	0	30,000	0	30,000	0	0	0	27,557	12	0	27,569		0	
					0.00%							0.00%		ADV FROM PAYMENTS/ADJ TO DATE	ADV FROM 93,450	END OF CUR PERIOD 0 93,450

Soil and Water Conservation Commission
FY2022 YTD Financial Summary Through August 31, 2021

17% of the Fiscal Year Completed

Updated: [9/8/2021](#)

Appropriation															
Fund Summaries															
Fund Source				General Fund				Professional Services				RCRDP Loan Administration			
Personnel Funds				Budget	Expenditures	Expenditures Projected	Remaining					Budget	Expenditures	Expenditures Projected	Remaining
				\$1,302,500	\$ 161,221	\$ 1,067,300	\$ 73,979					\$ 179,100	\$ 25,804	\$ 152,073	\$ 1,223
Operating Funds				Budget	Expenditures	Expenditures Projected	Remaining	Budget	Expenditures	Expenditures Projected	Remaining	Budget	Expenditures	Expenditures Projected	Remaining
				\$ 236,600	\$ 8,194	\$ 226,040	\$ 2,366	\$ 30,000	\$ -	\$ 15,000	\$ 15,000	\$ 163,500	\$ 5,950	\$ 81,750	\$ 75,800
Capital Funds				Budget	Expenditures	Expenditures Projected	Remaining					Budget	Expenditures	Expenditures Projected	Remaining
				\$ -	\$ -	\$ -	\$ -					\$ 30,000	\$ -	\$ 15,000	\$ 15,000
Trustee and Benefit				Budget	Expenditures	Expenditures Projected	Remaining								
				\$1,428,100	\$ 725,000	\$ 703,100	\$ -								

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IDAHO SOIL & WATER
CONSERVATION COMMISSION

ITEM #11

TO: CHAIRMAN WRIGHT AND COMMISSIONERS ROEMER, PRATT, OLSON
FROM: RACHEL MISNICK, SENIOR FINANCIAL SPECIALIST
DATE: SEPTEMBER 3, 2021
RE: FY 2023 BUDGET REQUEST MODIFICATION

The Commission's FY 2023 Budget Request was submitted to the Division of Financial Management (DFM) and the Legislative Services Office (LSO) on September 1, 2021. The deadline to submit revision requests is 5:00 pm on Friday, October 22, 2021.

The Board approved the preliminary budget request figures during SWCC's regular meeting on August 19th, 2021, and granted authority to the Administrator to make minor adjustments to request amounts if necessary. Subsequent discussions held with Matt Reiber (DFM) and Nate Fisher (Governor's Office) resulted in changes that may not be considered minor changes. Notable items include removal of the CREP Direct Match estimate and the inclusion of additional Trustee & Benefit match funds.

The FY 2023 budget request figures as submitted are shown in the chart below:

FROM	FTPs	PERSONNEL	OPERATING	CAPITAL	TRUSTEE & BENEFIT	FY 2023 TOTAL REQUEST
General Fund: Administration & Board	15.50	1,307,440.00	242,900.00	6,400.00	1,502,400.00	3,059,140.00
Dedicated Fund: RCRDP Administration	2.25	179,787.00	167,900.00	3,200.00		350,887.00
Dedicated Fund: Professional			30,000.00			30,000.00
Dedicated Fund: Revolving Fund			30,000.00			30,000.00
TOTAL:	17.75	\$1,487,227.00	\$470,800.00	\$9,600.00	\$1,502,400.00	\$3,470,027.00

For comparison purposes, the preliminary budget request figures are shown below:

FROM	FTPs	PERSONNEL	OPERATING	CAPITAL	TRUSTEE & BENEFIT	TOTAL
General Fund: Administration & Board	15.50	1,315,525.00	898,267.00	6,660.00	1,428,100.00	3,648,552.00
Dedicated Fund: RCRDP Administration	2.25	180,891.00	167,587.50	3,340.00		351,818.50
Dedicated Fund: Professional			30,000.00			30,000.00
Dedicated Fund: Revolving Fund			30,000.00			30,000.00
TOTAL:	17.75	\$1,496,416.00	\$1,125,854.50	\$10,000.00	\$1,428,100.00	\$4,060,370.50

RECOMMENDED ACTION: Approve the FY 2023 Budget Request as submitted, granting authority to Administrator to make minor revision requests, if necessary.

ENCLOSED:

- FY 2023 Agency Request by Decision Unit

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			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency:	Soil and Water Conservation Commission							215
Division:	Soil and Water Conservation Commission							SW1
Appropriation Unit:	Soil and Water Conservation Commission							SWCC
FY 2021 Total Appropriation								
1.00	FY 2021 Total Appropriation							SWCC
	s1412							
	10000	General	15.62	1,182,600	206,400	0	1,166,700	2,555,700
	45000	Dedicated	0.00	0	30,000	0	0	30,000
	52200	Dedicated	2.13	175,400	151,800	0	0	327,200
	52916	Dedicated	0.00	0	30,000	0	0	30,000
OT	10000	General	0.00	0	5,300	0	0	5,300
OT	52200	Dedicated	0.00	0	1,300	0	0	1,300
			17.75	1,358,000	424,800	0	1,166,700	2,949,500

FY 2021 Actual Expenditures

2.00	FY 2021 Actual Expenditures							SWCC
	10000	General	15.62	1,182,600	206,400	0	1,166,700	2,555,700
	45000	Dedicated	0.00	0	30,000	0	0	30,000
	52200	Dedicated	2.13	175,400	151,800	0	0	327,200
	52916	Dedicated	0.00	0	30,000	0	0	30,000
OT	10000	General	0.00	0	5,300	0	0	5,300
OT	52200	Dedicated	0.00	0	1,300	0	0	1,300
			17.75	1,358,000	424,800	0	1,166,700	2,949,500

FY 2022 Original Appropriation

3.00	FY 2022 Original Appropriation							SWCC
	S1145							
	10000	General	15.62	1,302,500	236,600	0	1,428,100	2,967,200
	45000	Dedicated	0.00	0	30,000	0	0	30,000
	52200	Dedicated	2.13	179,100	163,500	0	0	342,600
	52916	Dedicated	0.00	0	30,000	0	0	30,000
			17.75	1,481,600	460,100	0	1,428,100	3,369,800

FY 2022 Total Appropriation

5.00	FY 2022 Total Appropriation							SWCC
	10000	General	15.62	1,302,500	236,600	0	1,428,100	2,967,200
	45000	Dedicated	0.00	0	30,000	0	0	30,000
	52200	Dedicated	2.13	179,100	163,500	0	0	342,600
	52916	Dedicated	0.00	0	30,000	0	0	30,000
			17.75	1,481,600	460,100	0	1,428,100	3,369,800

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2022 Estimated Expenditures							
7.00	FY 2022 Estimated Expenditures						SWCC
10000	General	15.62	1,302,500	236,600	0	1,428,100	2,967,200
45000	Dedicated	0.00	0	30,000	0	0	30,000
52200	Dedicated	2.13	179,100	163,500	0	0	342,600
52916	Dedicated	0.00	0	30,000	0	0	30,000
		17.75	1,481,600	460,100	0	1,428,100	3,369,800

Base Adjustments

FTP or Fund Adjustments

SWCC

This decision unit aligns the agency's FTP allocation by fund.

This decision unit makes a fund shift from x to y due to zzz

10000	General	(0.12)	0	0	0	0	0
52200	Dedicated	0.12	0	0	0	0	0
		0.00	0	0	0	0	0

FY 2023 Base

9.00	FY 2023 Base						SWCC
10000	General	15.50	1,302,500	236,600	0	1,428,100	2,967,200
45000	Dedicated	0.00	0	30,000	0	0	30,000
52200	Dedicated	2.25	179,100	163,500	0	0	342,600
52916	Dedicated	0.00	0	30,000	0	0	30,000
		17.75	1,481,600	460,100	0	1,428,100	3,369,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Program Maintenance								
10.12	Change in Variable Benefit Costs							SWCC
	Change in Variable Benefit Costs							
	10000	General	0.00	(5,841)	0	0	0	(5,841)
	52200	Dedicated	0.00	(811)	0	0	0	(811)
			0.00	(6,652)	0	0	0	(6,652)
10.21	General Inflation Adjustments							SWCC
	With the Commission's travel ramping back up to pre-covid levels (mainly for district support and partnership purposes), an estimated inflationary factor of 2.5% has been estimated to cover the noticeable increase in fuel costs and rise in the cost of other ordinary expenditures.							
	10000	General	0.00	0	6,000	0	0	6,000
	52200	Dedicated	0.00	0	4,100	0	0	4,100
			0.00	0	10,100	0	0	10,100
10.23	Contract Inflation Adjustments							SWCC
	10000	General	0.00	0	300	0	0	300
	52200	Dedicated	0.00	0	300	0	0	300
			0.00	0	600	0	0	600
10.31	Repair, Replacement Items/Alteration Req #1							SWCC
OT	10000	General	0.00	0	0	6,400	0	6,400
OT	52200	Dedicated	0.00	0	0	3,200	0	3,200
			0.00	0	0	9,600	0	9,600
10.61	Salary Multiplier - Regular Employees							SWCC
	Salary Adjustments - Regular Employees							
	10000	General	0.00	10,781	0	0	0	10,781
	52200	Dedicated	0.00	1,498	0	0	0	1,498
			0.00	12,279	0	0	0	12,279
FY 2023 Total Maintenance								
11.00	FY 2023 Total Maintenance							SWCC
	10000	General	15.50	1,307,440	242,900	0	1,428,100	2,978,440
	45000	Dedicated	0.00	0	30,000	0	0	30,000
	52200	Dedicated	2.25	179,787	167,900	0	0	347,687
	52916	Dedicated	0.00	0	30,000	0	0	30,000
OT	10000	General	0.00	0	0	6,400	0	6,400
OT	52200	Dedicated	0.00	0	0	3,200	0	3,200
			17.75	1,487,227	470,800	9,600	1,428,100	3,395,727

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Items								
12.01	Trustee and Benefit Payment Distribution Increase							SWCC
ISWCC regularly receives inquiries from the local Soil & Water Conservation Districts regarding increasing the Trustee & Benefit Payment Distributions provided to the Districts. In light of assisting them in better carrying out their missions, we are requesting additional funds.								
10000	General		0.00	0	0	0	74,300	74,300
			0.00	0	0	0	74,300	74,300

FY 2023 Total

13.00	FY 2023 Total							SWCC
10000	General		15.50	1,307,440	242,900	0	1,502,400	3,052,740
45000	Dedicated		0.00	0	30,000	0	0	30,000
52200	Dedicated		2.25	179,787	167,900	0	0	347,687
52916	Dedicated		0.00	0	30,000	0	0	30,000
OT 10000	General		0.00	0	0	6,400	0	6,400
OT 52200	Dedicated		0.00	0	0	3,200	0	3,200
			17.75	1,487,227	470,800	9,600	1,502,400	3,470,027

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