



IDAHO SOIL & WATER CONSERVATION COMMISSION

AMENDED REGULAR MEETING NOTICE & AGENDA

Idaho Soil & Water Conservation Commission

August 25, 2022, 10:00 a.m. to 2:00 p.m. MT

Location: Idaho Water Center, 322 E Front St, Suite 560, Conference Room, Boise

TELECONFERENCE # 1-877-820-7831 Passcode: 922837

[ZOOM Meeting Link](#)

Zoom Meeting ID: 824 4633 7002 Zoom Passcode: 845589

Members of the public may address any item on the Agenda during consideration of that item. Those wishing to comment on any agenda item are requested to so indicate on the sign-in sheet in advance. Copies of agenda items, staff reports and/or written documentation relating to items of business on the agenda are on file in the office of the Idaho Soil & Water Conservation Commission in Boise. Upon request, copies can be emailed and will also be available for review at the meeting.

The Commission will occasionally convene in Executive Session, pursuant to Idaho Code § 74-206(1). Executive Session is closed to the public.

AMERICANS WITH DISABILITIES ACT COMPLIANCE

The meeting will be held in facilities that meet the accessibility requirements of the Americans with Disabilities Act. If you require special accommodations to attend, participate in, or understand the meeting, please contact the Idaho Soil & Water Conservation Commission at (208) 332-1790 or Info@swc.idaho.gov so advance arrangements can be made.

1.	WELCOME, SELF-INTRODUCTIONS, AND ROLL CALL	Chairman Wright
* 2.	AGENDA REVIEW (potential action item) The Agenda may be amended by formal Board action, if necessary, at the meeting. If so, a motion that states the reason for the amendment and the good faith reason the item was not included in the original agenda will be made and approved by the Board.	Chairman Wright
3.	PARTNER REPORTS (information only)	
NON-ACTION ITEMS		
4.	INTRODUCTION OF COMMISSIONERS <ul style="list-style-type: none">Erik Olson – Division ISteve Becker – Division IIJoan Cloonan – Division IIIKaren Sharpknack – Division IVWendy Pratt – Division VRichard Savage – Division VIUnappointed at time of publishing – At-Large <u>ACTION:</u> For information only.	Trefz

(*) Action Item

(#) Attachment

ACTION: Staff recommended action for Commission consideration

Thursday, August 25, 2022 Meeting Agenda

Date of Notice: August 19, 2022

#	5.	DISTRICT SUPPORT SERVICES UPDATE <ul style="list-style-type: none"> District Survey Summary and Update District Funds Allocation Update <u>ACTION:</u> For information only.	Strickland
	6.	REPORTS <i>Commissioners and staff only, no discussion</i> <u>ACTION:</u> For information only.	Commissioners, Staff
ACTION ITEMS			
*#	7.	ADMINISTRATOR’S REPORT <ul style="list-style-type: none"> Financial Reports Update Budget and Performance Report Development Water Quality Program for Agriculture (WQPA) Update National Association of State Conservation Agencies (NASCA) Video Production to Feature the Value WQPA Provides Idaho Upcoming Commission Meeting Schedule <u>ACTION:</u> <ol style="list-style-type: none"> Move to authorize administrator’s participation on NASCA Board and his out-of-state travel to participate in the annual NASCA Conference in Nashville, Tennessee in October, 2022. Move to authorize staff to work with Steve Stuebner to develop a proposal to cover the production of a WQPA-focused video. 	Trefz
*#	8.	FY 2022 PERFORMANCE REPORT <u>ACTION:</u> Move to approve the draft FY 2022 Performance Report as submitted, or with minor changes as necessary.	Trefz
*#	9.	WATER QUALITY PROGRAM FOR AGRICULTURE (WQPA) – CONSIDERATION OF A PROPOSAL <ul style="list-style-type: none"> Process to be followed Review of Proposal <u>ACTION:</u> For consideration and possible action.	Trefz
*#	10.	MINUTES <ul style="list-style-type: none"> June 10, 2022 June 15, 2022 July 28, 2022 <u>ACTION:</u> Approve	Chairman Wright
*#	11.	FISCAL OFFICE REPORT AND FY 2024 BUDGET REQUEST <ul style="list-style-type: none"> FY22 Financial Summary FY23 Appropriation FY24 Preliminary Budget Request <u>ACTION:</u> Approve the FY 2024 Budget Request, granting authority to Administrator to make minor adjustments to request amounts, if necessary.	Ziegler

(*) Action Item

(#) Attachment

ACTION: Staff recommended action for Commission consideration

Thursday, August 25, 2022 Meeting Agenda

Date of Notice: August 19, 2022

*#	12.	ANNUAL PROGRAM REVIEW & SETTING OF RESOURCE CONSERVATION AND RANGELAND DEVELOPMENT PROGRAM INTEREST RATES <ul style="list-style-type: none"> Interest rate review Year over year program activity <u>ACTION:</u> Approve interest rates and loan terms for FY 2023.	Hoebelheinrich
POSSIBLE ACTION ITEMS			
*	13.	EXECUTIVE SESSION Executive Session is closed to the public. Under the relevant Idaho Code Section(s) noted below, any Board action will be taken publicly in open session directly following Executive Session. <u>ACTION:</u> Move to enter Executive Session pursuant to Idaho Codes § 74-206(1)(d) for the purpose of discussing a loan. <u>Roll Call Vote</u>	Chairman Wright
#	a.	RESOURCE CONSERVATION & RANGELAND DEVELOPMENT PROGRAM The Commission will convene in Executive Session to consider decision appeal of loan application. <ul style="list-style-type: none"> Loan Application # X 3.10.2022 <u>ACTION:</u> For consideration and possible action outside of Executive Session	Hoebelheinrich
ADJOURN <i>The next Regular Commission Meeting will be on September 22, 2022, at 10:00 AM MT in Boise, Idaho.</i>			

(*) Action Item

(#) Attachment

ACTION: Staff recommended action for Commission consideration

Thursday, August 25, 2022 Meeting Agenda

Date of Notice: August 19, 2022



**SOIL & WATER
CONSERVATION
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H. Norman Wright
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Vice Chairman

Wendy Pratt
Secretary

Cathy Roemer
Commissioner

Delwyne Trefz
Administrator

MEMO

**TO: CHAIRMAN WRIGHT AND COMMISSIONERS
ROEMER, OLSON, AND PRATT**
FROM: LORETTA STRICKLAND, DEPUTY ADMINISTRATOR
DATE: AUGUST 18, 2022
RE: DISTRICT SUPPORT SERVICES UPDATE

District Survey Summary and Update

The FY22 District Survey (Attachment #1) was sent out to District staff and supervisors, as well as ISWCC staff, via email and constant contact on May 3, 2022, with a July 31, 2022, deadline. Districts were asked to submit one response per District and to note the date of board approval on the survey. To date, **38 Districts returned surveys.**

The survey again consisted of two statements and asked for comments and constructive criticisms.

Table 1. FY22 Survey Results

Survey Statement	Response Options	Responses	Percentage of Responses
1. Our Board is satisfied with the services and programs provided by the Commission over the past fiscal year.	Agree	31	82%
	Neutral	4	11%
	Disagree	3	7%
2. Our Board is satisfied with the effectiveness of the communication received from the Commission over the past fiscal year.	Agree	33	87%
	Neutral	1	3%
	Disagree	4	10%

Numerous Districts took the time to provide us with both comments and feedback which was very much appreciated.

Additionally on this year's survey, Districts were asked to identify their training needs from five options. In order of preference Districts identified the following:

- Supervisor Authorities and Responsibilities
- Recruitment and Elections
- Commission Reports
- Idaho Open Meeting Law
- Fiduciary Responsibilities

My next step is to find an effective and meaningful training platform. One idea for providing training regarding Commission Reports is to have an open Q&A zoom session prior to the reporting deadline where Districts can call in and ask questions. At this time, I would love to hear any training ideas from Commissioners and staff and take a moment to brainstorm some ideas.

District Funds Allocation Update

\$725,000 of Trustee and Benefit funds were processed for distribution to Districts in July. The per District breakdown is as follows:

- \$8,500 for District Base
- \$6,000 for District Operations

A total of \$783,400 (\$1,508,400 - \$725,000) is available for distribution to Districts as match allocations in November. District financial and match reports were due August 16th. Staff will review the reports, make recommendations regarding which local support is eligible for match and communicate that recommendation to each District no later than August 30th. A District Allocations Work Group (DAWG) meeting will be scheduled for the second week of September. The financial and match funding process is shown in Attachment #2.

RECOMMENDED ACTION: For information only

Attachments:

1. 2022 District survey blank
2. Financial and Match Funding Process Timeline

[BACK TO AGENDA](#)

IDAHO SOIL AND WATER CONSERVATION COMMISSION DISTRICT SURVEY FOR FY 2022

District responses to this survey enable the Commission to measure progress in achieving specific goals enumerated in its Strategic Plan. Agency strategic planning and performance measurement are required and governed by Idaho Code §67-1901 through 1905.

Please return one survey per District to the Commission via email addressed to

Loretta.Strickland@swc.idaho.gov

Due Date: July 31, 2022

Conservation District Name (required):

Date of Board Action:

Please check only one box per question

Agree

Neutral

Disagree

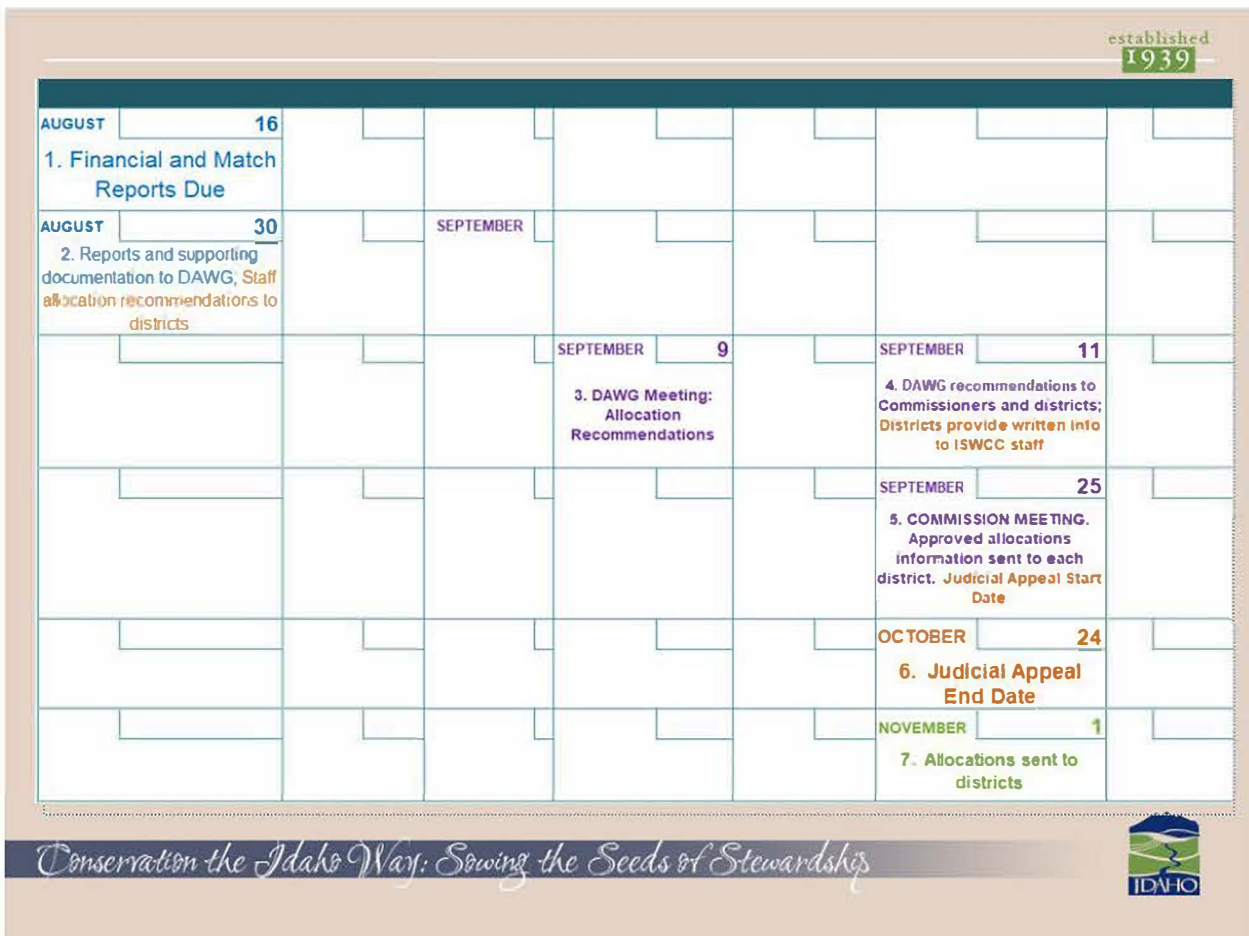
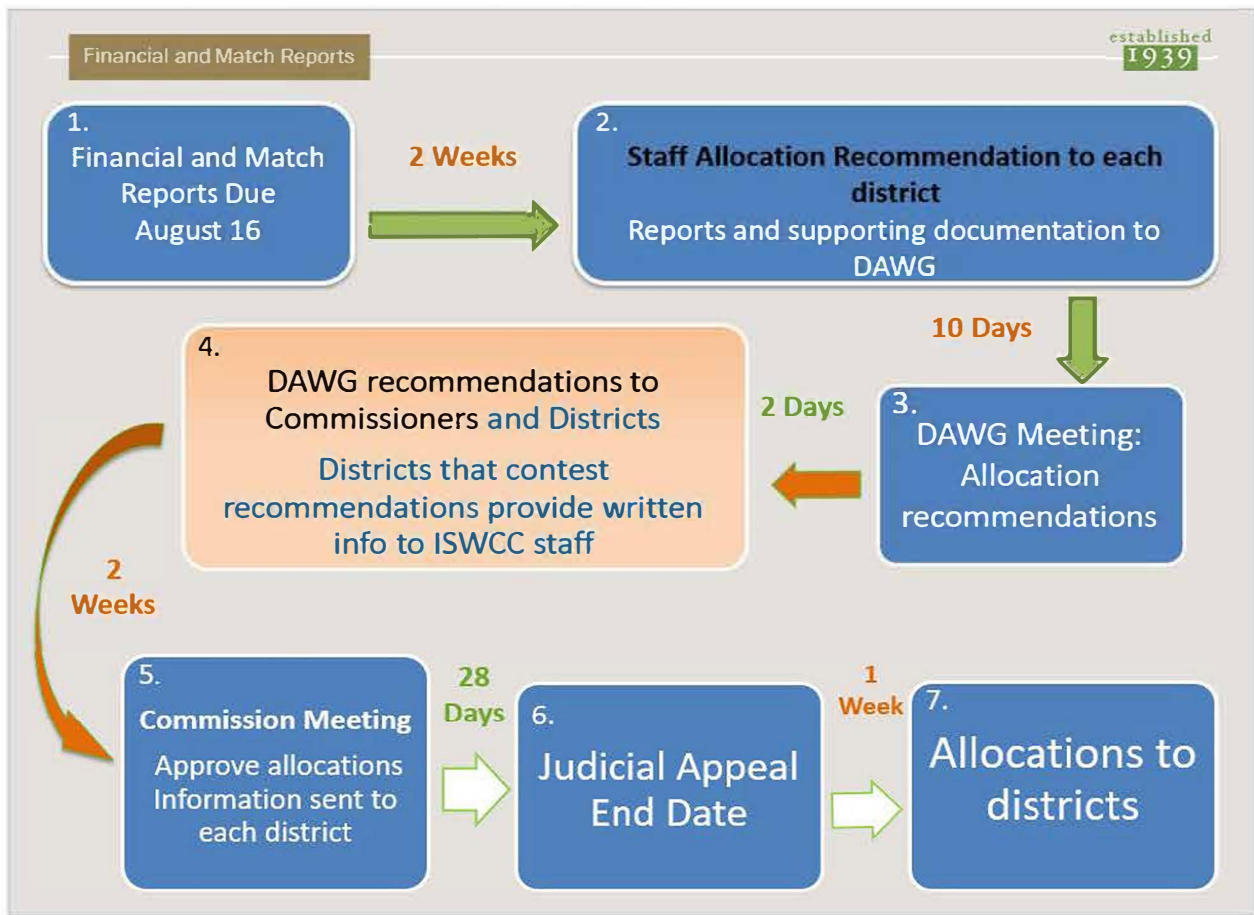
- | | |
|----|--|
| 1. | Our Board is satisfied with the services and programs provided by the Commission over the past fiscal year. |
| 2. | Our Board is satisfied with the effectiveness of the communication received from the Commission over the past fiscal year. |
| 3. | Please identify your District training needs (check as many boxes as apply): |

- Supervisor Authorities and Responsibilities
- Recruitment and Elections
- Fiduciary Responsibilities
- Commission Reports and Programs
- Idaho Open Meeting Law

- | | |
|----|---|
| 4. | Comments (The Commission welcomes constructive criticisms and any other comments. You may attach additional pages if necessary.): |
|----|---|

Signed by Chairman (or representative Supervisor)

Date _____





**SOIL & WATER
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Delwyne Trefz
Administrator

MEMO

**TO: CHAIRMAN WRIGHT AND COMMISSIONERS
ROEMER, OLSON, AND PRATT**
FROM: DELWYNE TREFZ, ADMINISTRATOR
DATE: AUGUST 16, 2022
RE: ADMINISTRATOR'S REPORT

Financial Reports Update

Since taking on the responsibilities of our Fiscal Officer in July, Melonie Ziegler has been working to complete the FY 2022 year-end closing packages, compile year-end data, prepare our FY 2024 budget request, reconcile RCRD accounts and a multitude of other duties. The workload placed upon her during this very busy time of year could easily have overwhelmed a new Fiscal Officer, but Melonie has jumped right in with both feet and is doing a thorough and conscientious job with each task. During your August meeting, Melonie will present the FY 2024 budget request for your consideration as well as getting you as caught up as possible on year-end and monthly financial reports. Any additional catching up that may be necessary will be done during upcoming Board meetings.

Budget and Performance Report Development

Staff have worked with the Governor's Office, the Division of Financial Management, and the Legislative Services Office to prepare our FY 2024 Budget Request and FY 2022 Performance Report. These items are on the agenda and will be covered during this meeting.

Water Quality Program for Agriculture (WQPA) Update

On the agenda is an item covering your review of a WQPA proposal submitted by Custer SWCD.

In other WQPA developments, project contracting is progressing well, a few projects are currently in the implementation phase. One project is complete and has been certified by the sponsor, Yellowstone SWCD, and payment is in process.

Staff recently sent the co-sponsors of our FY 2023 appropriations bill, Representative Carolyn Nilsson Troy, and Senator Carl Crabtree, a thank-you and update on WQPA. Both legislators expressed their appreciation for the update (see the RESPONSES TO WQPA FROM LEGISLATORS attachment). Based on these two legislators' enthusiastic responses, staff recognizes the value in sending a similar update to other members of the 2022 Legislature and intends to do that in the coming weeks.

National Association of State Conservation Agencies (NASCA)

As you know, NASCA represents us at the national level much the same as the National Association of Conservation Districts serves districts. NASCA is our voice in the national partnership with NRCS and has been helpful in assisting state agencies and those they serve. NASCA provides a forum for networking and information exchange that is helpful at all levels. The annual meetings are tremendous opportunities for ISWCC staff to see how other states do things and be exposed to ideas for improving our own partnerships and operations.

NASCA leadership has asked me to serve as their Pacific Region Director. As it has been described to me, the responsibilities will consume approximately two hours per week of my time. Pending your approval, I've told NASCA I would be happy to take this on.

On a related note, NASCA's annual meeting is scheduled for Oct 23-26, in Nashville, Tennessee, and I would like you to approve my travel to participate in this event.

A motion dealing with these two issues is at the bottom of this report.

Video Production to Feature the Value WQPA Provides Idaho

Staff and others have had informal discussions related to producing a video to showcase WQPA and demonstrate the value the program provides our State. Our existing contract with Steve Stuebner authorizes us to hire his public relations and marketing company to produce such a video so long as our Fiscal Officer can find a way to pay for it.

A WQPA-focused video will be an effective means of demonstrating the need for, and successes of WQPA and will be useful for sharing with Legislative committees as well as with the public at large.

A motion dealing with this issue is at the bottom of this report.

Upcoming Commission Meeting Schedule

Below is the tentative Regular Meetings Schedule through November 2022. Meetings are shown in October for scheduling purposes though typically, your Board cancels this meeting to attend Fall Division meetings. The November meeting will be in conjunction with the IASCD Annual Conference in Burley. As has become our tradition, the November Board meeting will be a Listening Session during which Districts are encouraged to bring up and discuss any topic they choose. If additional items come up that need your action, we will add them to the agenda and expand the length of the meeting if necessary.

Note that the September meeting is scheduled for the 22nd, which is the fourth Thursday of the month, one week later than our normal, third Thursday of the month schedule. Because Melonie will be on vacation the week of the 12th – 16th, Staff recommend pushing the September meeting to the 22nd so she can be here to present important financial reports.

May 2022 – November 2022 SWCC Meeting Schedule

Date & Time	Location	Meeting Type*
Sep 22, 2022, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular

Nov 15, 2022, 4-5 MT	Burley, IASCD 2022 Conference	Listening Session
Jan 20, 2023, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Feb 17, 2023, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Apr 21, 2023, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
May 19, 2023, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Jun 16, 2023, 10-3 MT	MT322 E. Front Street, Suite 560, Boise	Regular

*All meetings listed as Regular Meetings should be held in person and/or via video conference (Zoom) and teleconference. If necessary, additional Special Meetings can be added within the proper public meeting noticing requirements.

RECOMMENDED ACTIONS:

- Authorize administrator's participation on NASCA Board and his out-of-state travel to participate in the annual NASCA Conference in Nashville, Tennessee in October 2022.
- Authorize staff to work with Steve Stuebner to develop a proposal to cover the production of a WQPA-focused video.

ATTACHMENT:

RESPONSES TO WQPA FROM LEGISLATORS

[BACK TO AGENDA](#)

8/25/22 AR REPORT ATTACHMENT

From: Representative Caroline Nilsson Troy <cntroy@house.idaho.gov>
Sent: Tuesday, August 16, 2022 11:51 PM
To: Senator Carl Crabtree <CCrabtree@senate.idaho.gov>
Cc: Delwyne Trefz <Delwyne.Trefz@swc.idaho.gov>; Norman Wright <Norman.Wright@swc.idaho.gov>
Subject: Re: Thanks!

Fantastic news! Congratulations. Hope you are all healed up from your accident. Regards - Caroline

Sent from my iPhone

From: Senator Carl Crabtree <CCrabtree@senate.idaho.gov>
Sent: Tuesday, August 16, 2022 6:56 AM
To: Delwyne Trefz <Delwyne.Trefz@swc.idaho.gov>; Representative Caroline Nilsson Troy <cntroy@house.idaho.gov>
Cc: Norman Wright <Norman.Wright@swc.idaho.gov>
Subject: Re: Thanks!

Delwyne, so good to hear!!! We don't often get feedback on how things turn out!!! Looking forward to the results of the on the ground effort!!!

Thanks again!

Carl

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From: Delwyne Trefz <Delwyne.Trefz@swc.idaho.gov>
Sent: Tuesday, August 16, 2022 5:49:34 AM
To: CNTroy@house.idaho.gov <CNTroy@house.idaho.gov>; CCrabtree@senate.idaho.gov <CCrabtree@senate.idaho.gov>
Cc: Norman Wright <Norman.Wright@swc.idaho.gov>
Subject: Thanks!

Representative Caroline Nilsson Troy and Senator Carl Crabtree,

Thank you both for sponsoring the Soil & Water Conservation Commission's appropriations bill this past session.

I want to give you a brief update on what we have done with the \$5M appropriated for our Water Quality for Agriculture Program (WQPA). March 28th, a few days after the bill took effect, I asked my staff to focus their efforts on working with conservation districts to develop WQPA project proposals. The response was overwhelming. By the June 15th Commission meeting, less than three months after launching the program, I had received 92 proposals for good, solid conservation projects. In total, the 92 proposals asked for \$12M of WQPA funding to assist with projects which have a total cost of \$31M! Commissioners reviewed each proposal and approved 47 of them, committing \$4.9M of the \$5M available.

Here is a list of some of the conservation districts in your part of the state that have been awarded WQPA funds:

- Clearwater SWCD – 2 projects -- \$28,311 WQPA funds committed
- Idaho SWCD – 2 projects -- \$304,302 WQPA funds committed
- Latah SWCD – 1 project -- \$101,574 WQPA funds committed
- Lewis SCD – 2 projects -- \$163,771 WQPA funds committed
- Nez Perce SWCD – 1 project – 156,729 WQPA funds committed

Thirty-two conservation districts from every corner of the state submitted proposals and each district received funding for at least one of their proposed projects. On behalf of these conservation districts and the numerous private landowners, irrigation districts and canal companies who are using WQPA to implement projects that will enhance water quality and water quantity in Idaho, thank you!

Sincerely,

Delwyne Trefz Administrator
Idaho Soil and Water Conservation Commission
322 E. Front St, Suite 560
Boise, Idaho 83702
208.332.1796 Phone
208.810.0770 Cell Phone
208.332.1799 Fax
delwyne.trefz@swc.idaho.gov
www.swc.idaho.gov



**SOIL & WATER
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ITEM #8

MEMO

**TO: CHAIRMAN WRIGHT AND COMMISSIONERS ROEMER,
OLSON AND PRATT**
FROM: DELWYNE TREFZ, ADMINISTRATOR
DATE: AUGUST 16, 2022
RE: FY 2022 PERFORMANCE REPORT

Staff have completed the attached Draft FY2022 ISWCC Performance Report (PR). Per DFM instructions, the report includes a table for the new Performance Measures (PMs) developed in FY2021 followed by a table for the old PMs which will "fall off" after FY2023.

Performance reports are due to the Division of Financial Management (DFM) and Legislative Services Office (LSO) on September 1, 2022.

Note that the PR is purposefully not all-inclusive and is condensed per instructions from DFM. The following elements of the PR are mandatory:

- Agency Profile
- Core Functions
- General Fund Revenue & Expenditures
- Profile of Key Services
- Performance Highlights
- Performance Measurements

Because our Water Quality Program for Agriculture (WQPA) was funded by a one-time appropriation it was not appropriate to create a new performance measure for this program. At such a time as WQPA is funded on an ongoing basis DFM will work with us to develop a suitable performance measure. In the section of this report titled "FY 2022 Performance Highlights", staff have included a description of the FY 2022-2023 WQPA.

REQUESTED ACTIONS:

Approve Draft FY 2022 Performance Report as submitted, or with minor changes as necessary.

ATTACHMENTS:

DRAFT FY 2022 ISWCC PERFORMANCE REPORT

[BACK TO AGENDA](#)

Soil and Water Conservation Commission

Performance Report

Part I – Agency Profile**Agency Overview**

The Idaho Soil and Water Conservation Commission (ISWCC) was created in 1939 under Idaho Code § 22-2716, et. seq.) to assist local conservation districts in their efforts to reduce soil erosion generated by agricultural land management practices. ISWCC is now also the lead agency for a number of voluntary conservation programs that address water quality and other natural resource issues. ISWCC has no regulatory authority. The ISWCC was led in FY 2022 by four Commissioners appointed by the Governor: Chairman H. Norman Wright, Vice Chairman Cathy Roemer, Secretary Erik Olson and member Wendy Pratt. The administrator was Delwyne Trefz. In FY 2022, the agency had 17.75 administrative and technical staff located in offices around the state.

Core Functions/Idaho Code

1. **District Support and Services:** provides technical, financial, and other assistance to Idaho's 50 conservation districts.
2. **Comprehensive Conservation Services:** provides and promotes non-regulatory incentive and science-based programs to support voluntary conservation activities enhancing the environmental quality and economic productivity of the state.
3. **Administration:** ensures fiscally responsible operations to support Commissioners, programs, and staff.
4. **Outreach:** engages local, state, and federal partners, non-governmental organizations, and resource and agricultural production groups to promote agricultural stewardship and voluntary conservation.

Revenue and Expenditures

Revenue	FY 2019	FY 2020	FY 2021	FY 2022
General Fund	2,659,200	2,723,600	2,695,800	2,967,200
Receipts	11,100	6,900	2,006	10,939
RCRDP Loan Program	722,600	937,439	745,910	554,314
SRF Loan Program	92,300	77,282	78,408	139,356
Federal Grant Funds	201,800	193,144	*(12,149)	12,149
Total	3,687,000	3,931,465	3,522,124	3,683,958
Expenditures	FY 2019	FY 2020	FY 2021	FY 2022
Personnel Costs	1,620,127	1,343,950	1,255,777	1,267,957
Operating Expenditures	341,802	317,968	252,924	294,862
Capital Outlay	3,425	0	0	0
Trustee/Benefit Payments	1,253,200	1,240,700	1,166,700	1,428,100
RCRDP Loan Disbursements	305,800	486,077	349,169	785,344
DEQ Loan	104,700	134,800	79,147	93,450
Federal Grant Funds	270,000	179,881	0	0
Total	3,899,054	3,703,376	3,103,717	3,869,713

*Adjust to PY - Federal Grant Funds Billed in FY 2021 – Revenue Received in FY 2022

Profile of Key Services Provided¹

Key Services	FY 2019	FY 2020	FY 2021	FY 2022
Landowners assisted in their conservation efforts (number)	536	436	328	973
Administrative, technical & engineering assistance provided to Conservation Districts (staff hours)	9,947	10,791	10,860	11,697
Technical assistance provided to landowners enrolled in the USDA Conservation Reserve Enhancement Program (staff hours)	3,250	3,620	3,230	4,279

Total Maximum Daily Load (TMDL) Agricultural Implementation Plans developed (number) ²	5	12	7	5
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¹ For the FY 2021 Performance Report, the key services summarized in earlier versions of this table were revised to more accurately reflect services provided directly by ISWCC.

² The number of Implementation Plans ISWCC completes each year varies in part due to the number of TMDLs completed and approved by IDEQ and EPA.

FY 2022 Performance Highlights

During FY 2022 ISWCC field staff expended 11,697 hours in support of conservation projects administered by the 50 Conservation Districts across the state. Staff provided a wide range of administrative, technical, and engineering services as requested by Districts. The Commission published monthly issues of our newsletter **Conservation the Idaho Way** to a distribution list of 701 subscribers. Each newsletter includes an in-depth story highlighting the activities of one Conservation District.

The 2022 Legislature appropriated \$5M for ISWCC's Water Quality Program for Agriculture (WQPA), to be expended before the end of FY 2023. WQPA funds are available to conservation districts and others who need financial assistance to implement projects designed to conserve water quality and water quantity. Within the first three months of launching the program, we received 92 high quality project proposals which in total requested \$12M of WQPA assistance. ISWCC reviewed all proposals and approved 47 projects which will consume the available \$5M.

Part II – Performance Measures

Note: ISWCC has reworked its Strategic Plan and Performance Measures Report to more closely reflect DFM requirements. For FY 2021 through FY 2023, there will be two sections: New Performance Measures (FY2021 and future) and Old Performance Measures (FY2017-FY2020).

Performance Measure New		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
District Support & Services						
Percentage of Conservation Districts satisfied with services & programs provided	actual	---	---	78	82	
	target	---	---	90	90	90
Percentage of Conservation Districts satisfied with the effectiveness of the communications received from the Commission	actual	---	---	89	87	
	target	---	---	90	90	90
Percentage of requests submitted by Conservation Districts through the Technical Assistance Allocation Process (TAAP) that receive the requested assistance	actual	---	---	93	90	
	target	---	---	90	90	90
Conservation Programs & Services						
	actual	---	---	18,432	18,262	

Performance Measure New		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Number of Conservation Reserve Enhancement Program (CREP) enrolled acres over which technical leadership and guidance is provided	target	---	---	20,000	15,000	11,288
Acres improved with implementation of Best Management Practices (BMPs) and facilitated by Resource Conservation & Rangeland Development Program (RCRDP) funding	actual	---	---	331	1,482	
	target	---	---	600	600	1,000
Number of acres with Best Management Practices (BMPs) implemented to maintain and improve Ground Water Quality	actual	---	---	47,264	48,813	
	target	---	---	54,000	50,000	50,000
Percentage of Total Maximum Daily Load (TMDL) implementation plans completed within 18 months of the TMDL having been approved by the Environmental Protection Agency (EPA)	actual	---	---	90	90	
	target	---	---	100	100	100
Performance Measure New		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Communication & Outreach						
Increase the number of newsletter subscribers	actual	---	---	22	25	
	target	---	---	20	20	25
Increase annual percentage of social media reach, likes and follows	actual	---	---	6	9.5%	
	target	---	---	10%	10%	10%
Increase number of additional partner projects in Tracker	actual	---	---	7	5	
	target	---	---	6	6	6

Performance Measure Old	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
District Support & Services					

Performance Measure Old		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
1. # of District Surveys on Commission Satisfaction - Strongly agree - Somewhat agree - Neutral - Somewhat Disagree - Disagree N/A	actual	58 of 50*	32 of 50			
		50%	57%			
		30%	31%			
		13%	0%			
		7%	6%			
		0%	9%			
		0%	0%			
	target	50 of 50	50 of 50	---	---	
		47.5%	47.5%			
		47.5%	47.5%			
		0%	0%			
		2.5%	2.5%			
		2.5%	2.5%			
		0%	0%			
2. District five-year plans updated	actual	50	50			
	target	50	50	---	---	
3. Technical Assistance Provided to Districts						
# of technical assistance hours requested/awarded (new)	actual	7,654/6,061	7,355/5,928			
	target	7,400/6,100	7,500/6,000	---	---	
# of districts w/projects	actual	40	40			
	target	40	40	---	---	
# of new projects	actual	29	22			
	target	25	25	---	---	
# of ongoing projects	actual	64	71			
	target	100	75	---	---	
# of landowners served	actual	536	436			
	target	350	350	---	---	
4. CREP Program Deliverables						
Total Contracts	actual	178	187			
	target	201	201	---	---	
Total Acres	actual	18,161	18,484			
	target	20,000	20,000	---	---	
Certified Contracts	actual	49** (144 total contracts)	0 (144 total contracts)			
	target	8	5	---	---	
Certified Acres	actual	3,740 (15,235 total acres)	0 (15,235 total acres)			
	target	500	350	---	---	

Performance Measure Old		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Water Conserved (<i>new</i>)	actual	36,322 ac-ft.	36,968			
	target	40,000 ac-ft.	40,000 ac-ft.	---	---	
5. Ground Water Quality/Nitrate Priority Areas						
Acres Treated	actual	47,704	53,436			
	target	43,000	48,500	---	---	
Nitrates Reduced (lbs.)	actual	152,500	170,500			
	target	147,000	154,000	---	---	
Phosphorus Reduced (lbs.)	actual	30,800	34,500			
	target	29,500	31,500	---	---	
Sediment Reduced (tons)	actual	155,500	175,000			
	target	150,500	157,000	---	---	
6. RCRDP Loan Program						
# of new loans	actual	7***	6			
	target	15	15	---	---	
Total \$ conservation projects	actual	\$391,374	\$488,626			
	target	1,000,000	1,000,000	---	---	
Inquiries received	actual	43	17			
	target	55	55	---	---	
Applications submitted	actual	19	11			
	target	25	25	---	---	
Pending @ end of FY	actual	0	1			
	target	2	2	---	---	
Applications denied or withdrawn	actual	3	4			
	target	2	2	---	---	
Satisfied customers (<i>new</i>)	actual	7	6			
	target	15	15	---	---	
7. TMDL Ag Implementation Plans (subject to DEQ priorities)						
# of new plans assigned by DEQ (<i>new</i>)	actual	7	2			
	target	5	5	---	---	
Completed	actual	10	11			
	target	5	7	---	---	
In Progress	actual	12	7			
	target	12	12	---	---	
Pending	actual	10	5			
	target	10	10	---	---	

Performance Measure Old		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
8. Communications <i>Note: Performance measures listed below in gray have been determined not to be meaningful for this report and will no longer be tracked.</i>						
Website (Total Visitors)	actual	3,969	30,826			
	target	5,000****	5,000	---	---	
(Ave. Page Views) per visitor	actual	N/A †	N/A †			
	target	N/A †	N/A †	---	---	
(Ave. Hits/Day)	actual	N/A †	N/A †			
	target	N/A †	N/A †	---	---	
(Total Hits)	actual	N/A †	N/A †			
	target	N/A †	N/A †	---	---	
Facebook (impressions/# of posts)*	actual	N/A †	N/A †			
	target	N/A †	N/A †	---	---	
Facebook (Post Reach)	actual	60,431	27,012			
	target	50,000	65,000	---	---	
(New Page Likes)	actual	61	123			
	target	75	75	---	---	
Twitter (# of tweets)	actual	157	220			
	target	45	160	---	---	
(Twitter Impressions)	actual	N/A †	N/A †			
	target	N/A †	N/A †	---	---	
(Profile Views)	actual	N/A †	N/A †			
	target	N/A †	N/A †	---	---	
(New Followers)	actual	28	5			
	target	50	50	---	---	
Newsletter subscriptions	actual	744	784			
	target	700	750	---	---	

Performance Measure Explanatory Notes

* For FY 2019, 40 of the surveys returned were identified as being submitted by districts. Due to the option of submitting surveys anonymously, an additional 18 surveys could not be associated with any districts. This issue has been remedied in FY 2020.

** The increase in numbers of CREP certified contracts in FY 2019 was due to partners performing additional certifications.

*** The decrease in the number of new RCRDP loans is due to low commodity prices making it much more difficult for applicants to qualify.

**** Reporting methodology changed by website host in late FY 2017 leading to discrepancy in numbers the following year. Discrepancy has been accounted for and consistent data should once again be available to address FY 2019 target.

N/A † indicates that these performance measures are no longer to be included in annual reporting.

V:\7111 Management Board\Commission Meeting Folder\Meeting_Agendas_Handouts\FY 2023\22.08.25\z 8-1 FY2022 ISWCC PERFORMANCE REPORT.docx

For More Information Contact

Idaho Soil & Water Conservation Commission
322 East Front Street, Suite 560
Boise, ID 83702
Phone: (208) 332-1790
Fax: (208) 332-1799
E-mail: info@swc.idaho.gov



**SOIL & WATER
CONSERVATION
COMMISSION**

H. Norman Wright
Chairman

Erik Olson
Vice Chairman

Wendy Pratt
Secretary

Cathy Roemer
Commissioner

Delwyne Trefz
Administrator

MEMO

**TO: CHAIRMAN WRIGHT AND COMMISSIONERS
ROEMER, OLSON, AND PRATT**
FROM: DELWYNE TREFZ, ADMINISTRATOR
DATE: AUGUST 18, 2022
**RE: WATER QUALITY PROGRAM FOR AGRICULTURE –
CONSIDERATION OF APPLICATION**

PROCESS TO BE FOLLOWED

Today we have one WQPA proposal for your consideration. This is a proposal Custer SWCD submitted after the deadline had passed for projects to be considered during your June meeting.

Following the same process established during your June Board meeting, staff will lead you through a spreadsheet containing data related to the proposal. Those present in June will recall that Chairman Wright suggested that if funds became available due to approved projects not needing all the funds committed to them, new proposals submitted by District which did not yet have an approved WQPA project should be top priority for receiving those funds. The proposal before you today is the only proposal submitted by Custer SWCD.

Staff have developed for your consideration a recommendation relative to approving this WQPA proposal. The recommendation is based on:

- A desire for WQPA to benefit Idaho's water resources in the manner intended by the 2022 legislature when they appropriated funds to the program.
- Sponsor's prioritization, in cases where they submitted more than one proposal.
- A desire for WQPA to benefit as many Conservation Districts as possible.

The rating sheet is included in the attached proposal.

REVIEW OF PROPOSAL

Referring to the attached WQPA PROJECT PROPOSALS SPREADSHEET, we will review the WQPA proposal and your staff's recommendation regarding funding. Note that while their proposal asks for \$109,328 of WQPA funds, Custer SWCD and the Snake River Ranch have confirmed they can scale the project to effectively utilize whatever WQPA funds are available. At the conclusion of your June meeting, \$4,978,560 of our \$5M WQPA appropriation had been committed to projects, leaving \$21,440 available. Since June, a project for which you

committed \$50,000 had to back out of the program which increased to \$71,440 the balance of available WQPA funds. Staff recommend approving \$70,000 for Custer SWCD's Snake River Ranch project today, and authorizing staff to commit additional funds, up to the amount requested by Custer SWCD, that may become available because of approved projects being unable to utilize all the fund currently allocated to them.

RECOMMENDED ACTION: For consideration and possible action.

ATTACHMENTS:

- WQPA PROJECT PROPOSALS SPREADSHEET
- WQPA PROPOSAL RATINGS
- WP 22092 CUSTER SWCD SRR PROPOSAL

[BACK TO AGENDA](#)

WQPA PROJECT PROPOSALS SPREADSHEET

SPONSOR	PROJECT NAME	RATING PTS	PROJECT NO.	WQPA COST SHARE	WQPA ADMIN	WQPA TOTAL, BMP C/S PLUS ADMIN	LANDOWNER	OTHER	PROJECT TOTAL COST	WQPA C/S AS % OF TOTAL BMP COST	SOURCES OF OTHER GRANT FUNDING (not landowner)	SWCC STAFF RECOMM.
CUSTER SWCD	SALMON RIVER RANCH IRRIGATION IMPROVEMENTS	76	WP 22092	\$ 99,389.00	\$ 9,939.00	\$ 109,328.00	\$ 51,030.00		\$ 160,358.00	62%	NONE	\$70,000 - \$109,328

WQPA PROPOSAL RATING CRITERIA

	PROJECT NUMBER:	22079	22080	22081	22082	22083	22084	22085	22086	22087	22088	22089	22090	22092
NO.	CRITERIA	POINTS												
1	IS PROJECT SPONSORED BY A CONSERVATION DISTRICT? YES = 15 pts NO = 0 pts	15	15	15	0	15	0	15	15	15	15	15	15	15
2	IS THIS THE SPONSOR'S ONLY, OR TOP PRIORITY 2022-2023 WQPA PROPOSAL? YES = 10 pts IS THIS THE SPONSOR'S 2ND PRIORITY? YES = 5 pts, NO = 0 pts	10				10		5	5	5				10
3	RATE THE PROPOSED PROJECT'S POTENTIAL FOR IMPROVING WATER QUALITY. ¹ Tier 1 = 20 pts, Tier 2 = 10 pts, Tier 3 = 5 pts, None = 0 pts	5	5	0	10	20	0	20	20	5	5	10	10	20
4	RATE THE PROPOSED PROJECT'S POTENTIAL FOR REHABILITATING AND IMPROVING WATER DELIVERY AND DRAINAGE. ² Tier 1 = 20 pts, Tier 2 = 10 pts, None = 0 pts	20	20	20	0	20	20	0	0	20	20	20	20	10
5	PROJECT HAS ADEQUATE TECHNICAL AND ENGINEERING ASSISTANCE. YES = 15 pts NO (project depends upon the sponsor securing additional technical or engineering support) = 0 pts	15	15	15	0	15	0	15	0	0	15	15	15	15
6	WHAT PERCENTAGE OF TOTAL PROJECT COSTS WILL BE PROVIDED BY WQPA? <25% = 15 pts; 25-45% = 10 pts; 45-65% = 5 pts; 65-75% = 0 pts	5	0	5	0	5	5	5	5	0	0	5	0	5
7	HOW MANY STAKEHOLDERS (e.g., LANDOWNERS, IRRIGATORS) WILL THIS PROJECT DIRECTLY EFFECT? ≥ 5 = 5 pts; 2-5 = 3 pts; 1 = 1 pt	1	5	1	1	1	1	3	1	3	1	1	1	1
TOTAL:		71	60	56	11	86	26	63	46	48	56	66	61	76
WQPA FUNDS REQUESTED:		\$ 74,625	\$ 69,736	\$ 526,314	\$ 47,500	\$ 209,539	\$ 50,000	\$ 47,445	\$ 13,611	\$ 34,570	\$ 108,705	\$ 158,950	\$ 81,000	\$ 92,813
SPONSOR:		MADISON	CANYON	CANYON	DALE RICHINS	LEMHI	E & P FARMS	FRANKLIN	GOODING	JEFFERSON	TETON	CANYON	OWYHEE	CUSTER

¹ Tier 1: Projects that address water quality impairments and are located directly adjacent to a 303(d)-listed water, or a drain to a listed water, or in a Nitrate Priority or

² Tier 1: Projects which directly rehabilitate and improve irrigation water delivery, or water use efficiency at the point of use, e.g., lining a canal or converting surface to sprinkler



Idaho Soil and Water Conservation Commission

Water Quality Program for Agriculture

FY2023 Project Proposal

FOR SWCC USE ONLY:

DATE _____
RCVD: _____

APP #: WP 22092

****Proposed Projects Must be Implemented Prior to June 1, 2023****

Please complete items relevant to the project.

Project Name:

Project Sponsor:

Sponsor Email:

Sponsor Address:

Project Contact:

Project Contact Phone:

Project Contact Email:

8-Digit Hydrologic Unit Code (HUC)

303(d) Stream or Tributary Segment

Ground Water Priority Area

ESA Species (in project area and project
has direct positive impact)

List applicable TMDLs, Addendums or 5-year reviews and targeted pollutants

List applicable watershed plans

(Agricultural Implementation Plans, Ground Water Plans, etc.)

Project Description/Resource Concerns and Benefits

What is the overall goal and expected outcomes from the project? Describe how the project will improve water quality and aligns with BMPs in the Agricultural Implementation Plan or other watershed plan. Include estimated pollutant load reductions if available. For water efficiency projects, describe how the overall project will improve water efficiency and water savings. (Attach additional pages if needed.)

Current Implementation Status

Briefly describe the past and current implementation efforts/programs in the watershed.

Project Readiness:

Implement by December 31, 2022

Implement by June 1, 2023

Beneficial Uses Affected by Project:

Aesthetics

Aquatic Life

Contact Recreation

Water Supply

Wildlife Habitat

Technical Assistance Requirements and Source

Monitoring

Describe any current monitoring plan or report. Identify sources of monitoring and monitoring needs.

Other Funding Sources Committed or Being Pursued

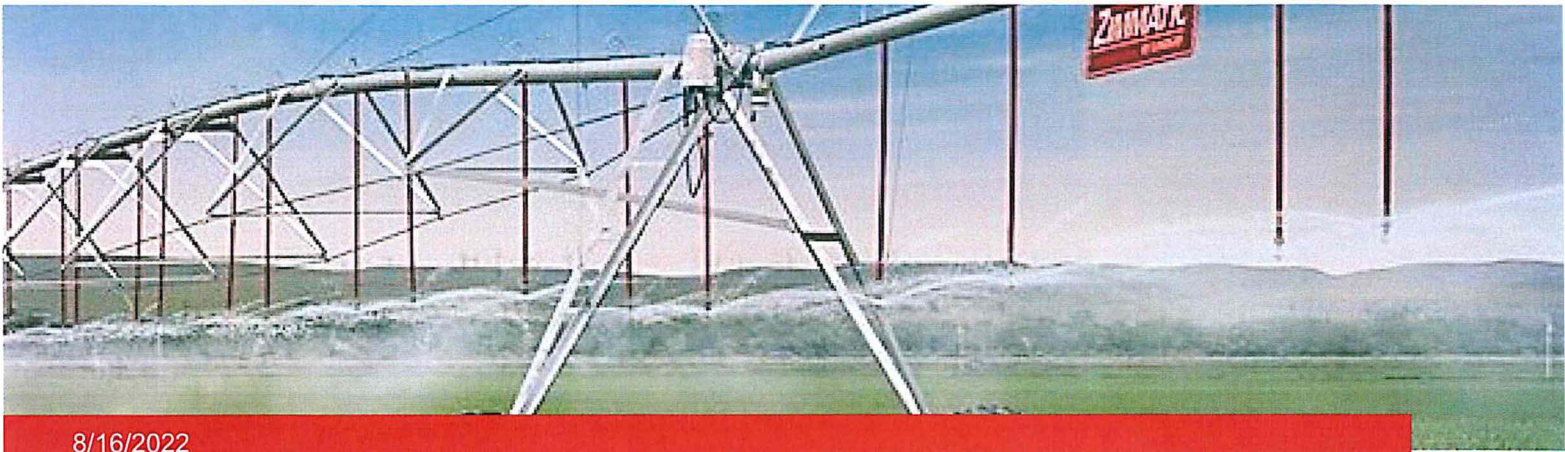
Budget Information

Please round to the nearest dollar.

	Estimated		Costs Breakdown			
BMP	Amount	Units	WQPA	Operator	Other	Total
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
			\$	\$	\$	\$
Total			\$	\$	\$	\$

			Total Project Costs			
			WQPA	Operator	Other	Total
BMPs			\$	\$	\$	\$
Admin./Outreach (10% BMP C/S)			\$	\$	\$	\$
Total			\$	\$	\$	\$

List of Attachments: Project Maps, etc.



8/16/2022

ZIMMATIC™
BY LINDSAY

Prepared For:
Jared Farr 22



22

<u>System Name</u>	<u>Quote Number</u>	<u>Grand Total List Price</u>	<u>Final Price</u>
Pivot 15	N853000-0087	\$264,919.82	\$164,000.33

Tri County Supply

119 N. Main Street; Mackay, ID 83251
Office: 1 (208) 588-3001; Mobile: 1 (208) 589-3001
tricountysupply@gmail.com

Design Summary

Prepared For:
Jared Farr 22



<u>System Name:</u>	<u>Span Summary</u>	<u>System Length:</u>	<u>Total Coverage Area</u>
Pivot 15	Eight (8) spans + 44 ft (13.41 m) O.H.	1482.58 ft	89.51 acres
Totals:		1482.58 ft	89.51 acres

<u>System Name:</u>	<u>Pivot Center Type:</u>	<u>Latitude</u>	<u>Longitude</u>
Pivot 15	9504MP w/ 8500 Series Spans, Mobile - 9504, 8500 Galvanized	44.482706°	-114.188740°

<u>Well Information</u>	<u>Latitude</u>	<u>Longitude</u>
-------------------------	-----------------	------------------

<u>Pipe Information</u>	<u>Length</u>	<u>Description</u>
Water Line 1	301.32 ft	

<u>Wire Information</u>	<u>Length</u>	<u>Description</u>
Power Line 1	2126.53 ft	

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Design Detail & Summary



Prepared For:
Jared Farr 22



System Name: Pivot 15

Span #	Diameter	Length	Cumulative Length
1	6 - 5/8" (168 mm)	180.17 ft	180.17 ft
2	6 - 5/8" (168 mm)	178.92 ft	359.08 ft
3	6 - 5/8" (168 mm)	178.92 ft	538.00 ft
4	6 - 5/8" (168 mm)	178.92 ft	716.92 ft
5	6 - 5/8" (168 mm)	178.92 ft	895.83 ft
6	6 - 5/8" (168 mm)	178.92 ft	1074.75 ft
7	6 - 5/8" (168 mm)	178.92 ft	1253.67 ft
8	6 - 5/8" (168 mm)	178.92 ft	1432.58 ft
Overhang:	5 - 9/16" (141 mm)	47.00 ft	1479.58 ft
End Gun:	-	3.00 ft	1482.58 ft



Total System Length: 1482.58 ft
 Number of Spans: 8
 Available Outlet Count: 207
 Degree of Sweep: 204 degrees
 Endgun Throw: 0.00 ft
 System Wetted Area: 89.51 acres
 Corner Wetted Area: NA
 End Gun Wetted Area: 0.00 acres
Total Wetted Area: 89.51 acres

Center, Start, Stop Positions							
Center Position		Start Position		Stop Position		Angle Degree From North	
Lat	Long	Lat	Long	Lat	Long	Start	Stop
44.482706°	-114.188740°	44.478651°	44.478651°	44.486345°	-114.186234°	182.1°	26.2°

Endgun Coverage Area									
Primary Endgun	Angle Degree From North		Angle Degree From Start		Start Position		Stop Position		Total Coverage Area
	Start	Stop	Start	Stop	Lat	Long	Lat	Long	
Second Endgun	Angle Degree From North		Angle Degree From Start		Start Position		Stop Position		Total Coverage Area
	Start	Stop	Start	Stop	Lat	Long	Lat	Long	

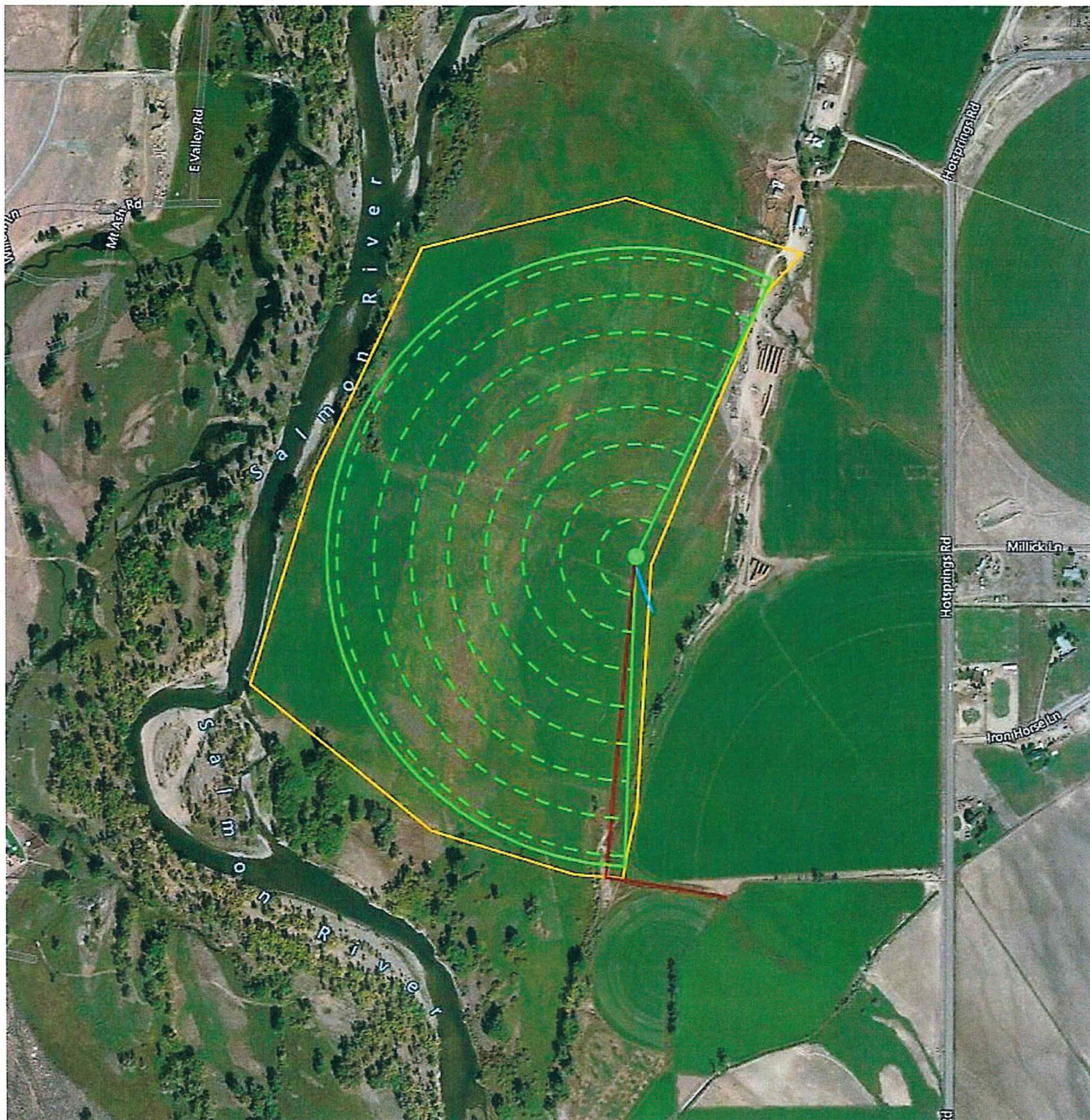
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119 N. Main Street; Mackay, ID 83251
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 tricountysupply@gmail.com

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3110



System Summary

Prepared For:
Jared Farr 22



System Name: Pivot 15

System Summary	
Pivot Structure	6-5/8" Heavy Duty with 9504MP, 11.2 x 24, New
Pivot Anchor	Earthen, 9504MP
Control Panel:	Control Panel, Vision, 30amp
Overhang:	5-9/16" x 44' (13.41m) Overhang, 90" Spacing, 8500P
End Gun:	Nelson SR100, Threaded
End Gun 2:	No Minor Endgun
Alignment Systems	Standard Alignment System
Final Drives	6-5/8" Heavy Duty with 9504MP, 11.2 x 24, New
Booster Transformer:	Quantity = 1 at tower 4.

Span	Span Breakdown:					Electrical Cable		Center Drive
	Diameter	Length	Type	Joint Type	Type	10 Wire	12 AWG	
1	6 - 5/8" (168 mm)	179' (54.57 m)	Solid	Standard	8500 Galvanized	179'	43 Lindsay	43 Lindsay
2	6 - 5/8" (168 mm)	179' (54.57 m)	Solid	Standard	8500 Galvanized	179'	43 Lindsay	43 Lindsay
3	6 - 5/8" (168 mm)	179' (54.57 m)	Solid	Standard	8500 Galvanized	179'	43 Lindsay	43 Lindsay
4	6 - 5/8" (168 mm)	179' (54.57 m)	Solid	Standard	8500 Galvanized	179'	43 Lindsay	43 Lindsay
5	6 - 5/8" (168 mm)	179' (54.57 m)	Solid	Standard	8500 Galvanized	179'	43 Lindsay	43 Lindsay
6	6 - 5/8" (168 mm)	179' (54.57 m)	Solid	Standard	8500 Galvanized	179'	43 Lindsay	43 Lindsay
7	6 - 5/8" (168 mm)	179' (54.57 m)	Solid	Standard	8500 Galvanized	179'	43 Lindsay	43 Lindsay
8	6 - 5/8" (168 mm)	179' (54.57 m)	Solid	Last Tower	8500 Galvanized	179'	43 Lindsay	43 Lindsay

Span	Tower			Wheel Sets:			
	Type	Clearance	Quick Drain	Size	Type	Rim	Tube
1	Towable	Standard	20-75 PSI Multi (Red)	11.2 x 38 (Lindsay)	New	10"	No Tube
2	Towable	Standard	20-75 PSI Multi (Red)	11.2 x 38 (Lindsay)	New	10"	No Tube
3	Towable	Standard	20-75 PSI Multi (Red)	11.2 x 38 (Lindsay)	New	10"	No Tube
4	Towable	Standard	20-75 PSI Multi (Red)	11.2 x 38 (Lindsay)	New	10"	No Tube
5	Towable	Standard	20-75 PSI Multi (Red)	11.2 x 38 (Lindsay)	New	10"	No Tube
6	Towable	Standard	20-75 PSI Multi (Red)	11.2 x 38 (Lindsay)	New	10"	No Tube
7	Towable	Standard	20-75 PSI Multi (Red)	11.2 x 38 (Lindsay)	New	10"	No Tube
8	Towable	Standard	20-75 PSI Multi (Red)	11.2 x 38 (Lindsay)	New	10"	No Tube

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8/16/2022

Technical Summary & Underground Data



Prepared For:
Jared Farr 22



System Name: Pivot 15

Pivot Summary

Pivot Summary	
Pivot Center Type:	Mobile - 9504
Span Type:	8500 Galvanized
Span Breakdown:	Eight (8) spans 6 - 5/8" (168 mm) X 179' (54.57 m)
Overhang:	5-9/16" x 44' (13.41m) Overhang, 90" Spacing, 8500P
End Gun:	Nelson SR100, Threaded
Wheel Sets:	Eight (8) 11.2 x 38, New, w/o Tube, 10" Rim, Lindsay
Length and Area	
Number of Spans:	8
Outlet Count (joints included):	207
System Length:	1482.58 ft
Wetted Length:	1482.58 ft
Wetted Area:	89.51 acres
End Gun Wetted Area:	0.00 acres
Total Wetted Area:	89.51 acres
Operating Costs	
Electric (Cost Per kw)	\$0.00
Fuel - Diesel (Cost Per gal/l)	\$0.00
Fuel - Natural Gas (Cost per ft3/m3)	\$0.00
Fuel - LP Gas (Cost per ft3/m3)	\$0.00
Cost per ft	\$110.62
Cost Per Area (USAcres)	\$1,832.12

Design Data

Application Rates	
Peak Daily E.T.:	0.000 in/day
Total Pump Req. Flow Rate:	0.0 gpm
Pump Flow Per Acre/Hectare:	0.00 gpm per acre
Max Application Rate:	0.000 in/day
Basis For Calculations:	None
Application Efficiency:	90.0 %
Irrigated Hours Per Day:	22 hours
Positions Irrigated:	1
Degree of Sweep	204 degrees
Endgun Settings	
Endgun Throw:	0.00 ft
Endgun Percent On:	0.00 %
Pressure Inputs	
Base Pressure:	26.4 psi
Pressure at Top of Pivot Point:	20.1 psi
Required End Pressure:	20.0 psi
Elevation Change:	0.00 ft
Hazen Williams C-Factor:	140
Voltage Settings	
Voltage / Hertz:	480 Volts / 60 Hz
Starting Voltage:	480.0 Volts

System Calculations

Flow Rate	
Pump Flow Per Acre/Hectare:	0.00 gpm per acre
Total Pump Req. Flow Rate:	0.0 gpm
Endgun Flow Rate:	0.0 gpm
Power	
Pump Water Horsepower:	0.0 hp
Generator Horsepower:	13.3 hp
Generator KW:	8.4 kw
Total Required Horsepower:	13.3 hp
Pressure	
Span Pipe Friction Loss:	0.0 psi
Total System Friction Loss:	0.0 psi
Time	
Time to complete @ 100%:	6.80 hours
Voltage/Current	
Starting Voltage:	480.0 Volts
Voltage Drop:	18.0 Volts
End Voltage:	462.0 Volts
Total Rated Panel Amps:	12.7 amps
Total System Amps:	12.7 amps

Tri County Supply

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tricountysupply@gmail.com

Quote/Sales Order Summary



Prepared For:
Jared Farr 22



System Name: Pivot 15

Total System Length:	1482.58 ft	System Wetted Area:	89.51 acres
Number of Spans:	8	Corner Wetted Area:	NA
Available Outlet Count:	207	End Gun Wetted Area:	0.00 acres
Degree of Sweep	204 degrees	Total Wetted Area:	89.51 acres
Endgun Throw:	0.00 ft		

System Type: 9504MP w/ 8500 Series Spans
Control Panel: Control Panel, Vision, 30amp
FieldNET: Free FieldNET RTU - Must choose RTU type before ordering

Span Combination: 8 - (6 - 5/8" (168 mm) / 179' (54.57 m))
Overhang: 5-9/16" x 44' (13.41m) Overhang, 90" Spacing, 8500P
End Gun: Nelson SR100, Threaded
Booster Pump: Booster Pump, 130 GPM, Galvanized
Wheels: 8 - (11.2 x 38 (Lindsay))
Sprinkler Package: Sprinkler Outlet Spacing = 90 inches
(150) R3000 Rotator w/ ST Reg.
(150) Black, Memory Drops, M x M @ Long Length (126")
(150) Gooseneck, 6" Galvanized 3/4" M x F

System Sub Total:	\$132,518.04
Dealer Supplied Items	\$27,069.38
Freight:	\$4,200.00
Misc. Items	\$0.00
Installation	\$7,412.92
Quote Sub Total	\$171,200.33
Trade-In	\$0.00
Total Cash Allowance:	(\$7,200.00)
Total Before Tax:	\$164,000.33
Tax Total	\$0.00
Grand Total:	\$164,000.33

Terms & Conditions:

Closing Notes:

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8/16/2022

35 of 10

Quote & Sales Order



Prepared For:
Jared Farr 22



System Name: Pivot 15

Quantity	Part Number	Description
Pivot Structure, Anchor		
1	0120105	6-5/8" Heavy Duty
1	0131391	9504MP, 11.2 x 24, New
1	0165390	Earthen, 9504MP
Control Panel, Position, Collector Ring, Fuses, Accessories		
1	0174464	Control Panel, Vision, 30amp
1	0174465	GPS, GNSS, Vision
1	0174211	Collector Ring, 10-wire, for Encoder
3	1183450	Fuse, 25 Amp, 600 Volt, Class CC
2	0120733	Barricade
1	0136796	Pressure Transducer, 0-150#
1	0152540	Auto Reverse/Auto Stop, Low and Standard Clearance Tower
1	0174215	Riser Bracket, 9500P/8500P
1	0174346	Panel Mounts, Standard Height Pivot Point/4WMP
FieldNET		
1		Free FieldNET RTU - Must choose RTU type before ordering
1		Free 12-month FieldNET subscription (\$400 value)
Spans, Overhang, Joints		
8	0156040	6-5/8", 179' (54.57m) Solid, 90" spacing, 8500P
1	0165790	5-9/16" x 44' (13.41m) Overhang, 90" Spacing, 8500P
1	0137745	6-5/8" Last Tower Joint
7	0165570	6-5/8" Joint, 8500P
Endgun Parts		
1	0174033	Nelson SR100, Threaded
1	0174031	End Pipe/Flushout Kit, Galvanized
1	0174015	Booster Pump, 130 GPM, Galvanized
1	0174019	End of Overhang Mounted, 130 GPM
1	0174042	Aquamatic, Galvanized Fittings
1	0620880	Plug, 2", Galvanized
Drop Span Parts		
Alignment System		
0		Standard Alignment

Tri County Supply

119 N. Main Street; Mackay, ID 83251
Office: 1 (208) 588-3001; Mobile: 1 (208) 589-3001
tricontysupply@gmail.com

Confidential

8/16/2022

36 10

Quote & Sales Order



Prepared For:
Jared Farr 22



System Name: Pivot 15

Corner System			
0		No Corner	
Tower Structures, Quick Drains, Tower Controls			
8	0165900	Towable Tower Structure, 8500P	
8	0137026	Plug, Quick Drain, 20-75 PSI, Multi Pressure (Red)	
6	0121673	Tower Control, Standard; 5-9/16", 6-5/8" & 8-5/8"	
1	0121681	Tower Control, Next-To-Last; 5-9/16", 6-5/8", & 8-5/8"	
1	0121699	Tower Control, Last	
7	0174300	Alignment Hardware, Tower Control Rod, Carbon Steel	
Center Drives, Final Drives			
8	0136994	TNT, Extreme Duty	
8	0113498	Center Drive, 43 RPM, Lindsay	
Wheel Sets, 3rd Wheel Assemblies			
8	0186970	11.2 x 38, New, w/o Tube, 10" Rim, Lindsay	
Span Cables			
8	0118646	12 AWG, 179' (54.57m), 10 wire, Span Cable	
Booster Transformers			
1	0132647	Booster Transformer- 6-5/8"	
Sprinkler Package Components			
150	0135319	R3000 Rotator w/ ST Reg.	
150	0144550	Gooseneck, 6" Galvanized 3/4" M x F	
150	0157190	Black, Memory Drops, M x M @ Long Length (126")	
Ancillaries			
1	0160170	Non-Tow; 8-5/8", 6-5/8", 5-9/16", Zimmatic, Foot Package	
VRI Design			
Dealer Supplied Items			
1	0158020	Vision Panel	\$3,487.50
320	10100PIP	10" Plastic Pipe 100 LB PIP PVC 2/20	\$5,136.00
2230	130000	Trenching, Mainline and Power Cable installation, Backfilling,	\$7,359.00
2230	2 PLAIN	Aluminum Wire	\$7,386.88
1	9999	Tie In with Valve	\$2,500.00
1	TC - 10001	Pivot Pad - 8500/9500	\$1,200.00
Miscellaneous Items			

Terms & Conditions:

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tricountysupply@gmail.com

8/16/2022

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37 of 10

Quote & Sales Order



Prepared For:
Jared Farr 22



System Name: Pivot 15

Closing Notes:

System Sub Total:	\$132,518.04
Dealer Supplied Items	\$27,069.38
Freight:	\$4,200.00
Misc. Items	\$0.00
Installation	\$7,412.92
Quote Sub Total	\$171,200.33
Trade-In	\$0.00
Total Cash Allowance:	(\$7,200.00)
Total Before Tax:	\$164,000.33
Tax Total	\$0.00
Grand Total:	\$164,000.33

Tri County Supply

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Water Quality Program for Agriculture (WQPA) Ranking Sheet

Project Name: Salmon River Ranch Irrigation Improvement

Project Sponsor: Custer Soil and Water Conservation District

1. Does the Project have an applicable TMDL, Addendum, 5-year review, or other Plan?	Yes	10
2. Will the project favorably impact Endangered Species?	Yes	10
3. Will the project favorably impact a Ground Water Protection Area?	No	0
4. Will the project improve water quality?	Yes	15
9. Will the project improve water use efficiency?	Yes	15
6. What is the timeframe for implementation of the project?	Before 12/31/2022	20
7. Will there be sufficient technical assistance for implementation?	Yes	10
8. Will the project utilize supplementary funding sources?	Yes	10
Total Points (maximum possible = 100)		90



Idaho Soil & Water Conservation Commission

322 E Front St, Suite 560 • Boise Idaho 83702
Telephone: 208-332-1790 • Fax: 208-332-1799

Item #10-1

IDAHO SOIL & WATER CONSERVATION COMMISSION PUBLIC MEETING & TELECONFERENCE

Date and Time:

Friday, June 10, 2022
10:10 AM – 11:19 AM MT

Location:

322 E. Front St., Suite 560
Boise, Idaho 83702

MINUTES

COMMISSION MEMBERS PRESENT:

Norman Wright (Chair) (Zoom)
Erik Olson (Secretary) (Zoom)

Cathy Roemer (Vice-Chair) (Zoom)
Wendy Pratt (Zoom)

COMMISSION STAFF PRESENT:

Delwyne Trefz
Terry Hoebelheinrich

Crystal Rosen
Brenda Charles

PARTNERS AND GUESTS PRESENT:

Shane Bell, OAG (Zoom)

ITEM #1: WELCOME AND ROLL CALL

Chairman Wright called the meeting to order at 10:10 AM.

Roll call: Chairman Norman Wright, Commissioners Cathy Roemer, Erik Olson, and Wendy Pratt were present.

ITEM #2: AGENDA REVIEW

Action: None Taken.

ITEM #3: EXECUTIVE SESSION

Action: Commissioner Olson made a motion to *enter Executive Session pursuant to Idaho Code § 74-206(1)(d) to for the purpose of discussing a loan*. Commissioner Roemer seconded the motion. Motion passed by unanimous roll call vote.

Executive Session commenced at 10:12 AM

Executive Session ended at 11:13 AM

ITEM#3a: RESOURCE CONSERVATION & RANGELAND DEVELOPMENT PROGRAM

Action: Commissioner Olson made a motion to *approve loan application A-753 as recommended by staff*. Commissioner Pratt seconded the motion. Motion passed by unanimous vote.

ITEM #3b: RESOURCE CONSERVATION & RANGELAND DEVELOPMENT PROGRAM

Action: Commissioner Roemer made a motion to *approve loan application A-754 as recommended by staff*. Commissioner Olson seconded the motion. Motion passed by 3 to 1 vote with Commissioner Pratt dissenting.

ADJOURN

The meeting was adjourned at 11:19 AM. The next Commission Meeting will be held on June 15, 2022 in Boise.

Respectfully submitted,

Erik Olson, Secretary

[BACK TO AGENDA](#)



Idaho Soil & Water Conservation Commission

322 E Front St, Suite 560 • Boise Idaho 83702
Telephone: 208-332-1790 • Fax: 208-332-1799

Item #10-2

IDAHO SOIL & WATER CONSERVATION COMMISSION PUBLIC MEETING & TELECONFERENCE

Date and Time:

Wednesday, June 15, 2022
10:00 AM – 1:15 PM MT

Location:

322 E. Front St., Suite 560
Boise, Idaho 83702

MINUTES

COMMISSION MEMBERS PRESENT:

Norman Wright (Chair)
Erik Olson (Secretary) (Zoom)

Cathy Roemer (Vice-Chair) (Zoom)

COMMISSION STAFF PRESENT:

Delwyne Trefz
Loretta Strickland
Brenda Charles

Crystal Rosen
Joe Peterson
Dustin Diaz (Zoom)

PARTNERS AND GUESTS PRESENT:

Joan Cloonan, Ada SWCD/ IASCD Div. III
Steve Becker, IASCD
Stefanie Kazyaka, Elmore SWCD/ IDEA
Stephanie Barnes, Butte SWCD (Zoom)
Kylie Daman, Benewah SWCD (Zoom)

Kit Tillotson, Portneuf SWCD/ IASCD
Shane Bell, OAG
Ken Stinson, Latah SWCD (Zoom)
Karma Bragg, Custer SWCD (Zoom)
Curtis Elke, NRCS (Zoom)

ITEM #1: WELCOME AND ROLL CALL

Chairman Wright called the meeting to order at 10:00 AM.

Roll call: Chairman Norman Wright, Commissioners Cathy Roemer, and Erik Olson were present. Commissioner Pratt was absent.

ITEM #2: PARTNER REPORTS

Action: None taken

ITEM #3: AGENDA REVIEW

Action: Commissioner Olson made a motion to *acknowledge the date of May 19, 2022 printed on the agenda is incorrect and change it to June 15, 2022*. Commissioner Roemer seconded the motion. Motion carried by unanimous vote.

ITEM #4: MINUTES

Action: Commissioner Roemer made a motion to *approve the May 19, 2022 Regular Meeting minutes as submitted*. Commissioner Olson seconded the motion. Motion carried by unanimous vote.

ITEM #5: ELECT COMMISSION OFFICERS TO SERVE BEGINNING JULY 1, 2022

Chairman Wright yielded the gavel to Crystal Rosen

Action: Commissioner Olson made a motion to *nominate Commissioner Wright to serve as Chairman*. Commissioner Roemer seconded the motion. Motion carried by unanimous vote.

Ms. Rosen yielded the gavel to Chairman Wright.

Action: Commissioner Wright made a motion to *nominate Commissioner Olson to serve as Vice-Chairman*. Commissioner Roemer seconded the motion. Motion carried by unanimous vote.

Action: Commissioner Olson made a motion to *nominate Commissioner Pratt to serve as Secretary*. Commissioner Roemer seconded the motion. Motion carried by unanimous vote.

ITEM #6: DISTRICT BUDGET HEARING

Action: Commissioner Olson made a motion to *accept staff updates regarding unmet District needs and District testimony regarding their financial needs*. Commissioner Roemer seconded the motion. Motion carried by unanimous vote.

Action: Commissioner Roemer made a motion to *direct staff distribute \$8,500/District base and \$6,000/District operations allocations to all Districts in July and distribute District match allocations in November per statute and rule*. Commissioner Olson seconded the motion. Motion carried by unanimous vote.

ITEM #7: DISTRICT SUPPORT SERVICES REPORT

Action: None taken.

ITEM #8: REPORTS (Commissioners & Staff)

Action: None taken.

ITEM #9: ADMINISTRATOR'S REPORT

Action: None taken.

ITEM #10: WATER QUALITY PROGRAM FOR AGRICULTURE POLICY REVISION

Action: None taken.

ITEM #11: WATER QUALITY PROGRAM FOR AGRICULTURE – RECONSIDERATION OF PREVIOUSLY CONSIDERED APPLICATIONS

Chairman Wright acknowledged the following open meeting violation: *Pursuant to Idaho Code section 74-208(7), the Soil and Water Conservation Commission acknowledges that at its meeting on April 21, 2022, we as a Commission violated the Open Meetings Law by considering 5 WQPA applications in executive session when the applications did not contain records exempt from disclosure as provided in Chapter 1, Title 74, Idaho Code. Acknowledging this violation, the Commission now states its intent to cure this violation. Pursuant to Idaho Code section 74-208(1), the actions taken regarding WQPA Applications WP-22001, WP-22002, WP-22006, WP-22007, and WP-22008 are hereby declared void.*

Now that the violation has been cured, the Commission will reconsider the applications in open meeting.

Action: Commissioner Olson made a motion to *approve the WQPA project applications numbered WP-22001, WP-22002, WP-22006, WP22007, and WP-22008.* Commissioner Roemer seconded the motion. Motion passed by unanimous vote.

ITEM #12: WATER QUALITY PROGRAM FOR AGRICULTURE – CONSIDERATION OF APPLICATIONS

Action: Commissioner Olson made a motion to *approve the WQPA project applications numbered WP-22012 and WP-22019 through WP-22090 as recommended by staff.* Commissioner Roemer seconded the motion. Motion passed by unanimous vote.

ADJOURN

The meeting was adjourned at 1:15 PM. The next Commission Meeting will be held on July 21, 2022 in Boise.

Respectfully submitted,

Erik Olson, Secretary

[BACK TO AGENDA](#)



Idaho Soil & Water Conservation Commission

322 E Front St, Suite 560 • Boise Idaho 83702
Telephone: 208-332-1790 • Fax: 208-332-1799

Item #10-3

IDAHO SOIL & WATER CONSERVATION COMMISSION PUBLIC MEETING & TELECONFERENCE

Date and Time:

Thursday, July 28, 2022
11:07 AM – 12:40 PM MT

Location:

322 E. Front St., Suite 560
Boise, Idaho 83702

MINUTES

COMMISSION MEMBERS PRESENT:

Norman Wright (Chair)
Wendy Pratt (Secretary) (Zoom)

Erik Olson (Vice-Chair) (Zoom)
Cathy Roemer (Zoom)

COMMISSION STAFF PRESENT:

Delwyne Trefz
Melonie Ziegler
Joe Peterson
Terry Hoebelheinrich
Dustin Diaz (Zoom)

Crystal Rosen
Loretta Strickland (Zoom)
Brenda Charles (Zoom)
Meghan Brooksher (Zoom)

PARTNERS AND GUESTS PRESENT:

Joan Cloonan, Ada SWCD/ IASCD Div. III
Sarah Garcia, Bonner SWCD (Zoom)
Sharon Hardy, Minidoka SWCD (Zoom)

Shane Bell, OAG
Karla Freeman, Kootenai-Shoshone SWCD (Zoom)

ITEM #1: WELCOME AND ROLL CALL

Chairman Wright called the meeting to order at 11:07 AM.

Roll call: Chairman Norman Wright, Commissioners Cathy Roemer, Erik Olson, and Wendy Pratt were present.

ITEM #2: AGENDA REVIEW

Action: None taken

ITEM #3: PARTNER REPORTS

Action: None taken

ITEM #4: ADMINISTRATOR'S REPORT

Action: None taken.

ITEM #5: INTRODUCTION OF NEW EMPLOYEES

Action: None taken.

ITEM #6: PRELIMINARY REVIEW OF FY2022 END OF YEAR FINANCIALS

Action: None taken.

ITEM #7: REPORTS

Action: None taken.

ITEM #8: FY2023-2026 STRATEGIC PLAN

Action: Commissioner Olson made a motion to *approve the FY2023-2026 Draft Strategic Plan as presented*. Commissioner Pratt seconded the motion. Motion passed by unanimous vote.

ITEM #9: EXECUTIVE SESSION

Action: Commissioner Pratt made a motion to *enter Executive Session pursuant to Idaho Code § 74-206(1)(d) to for the purpose of discussing loan*. Commissioner Olson seconded the motion. Motion passed by unanimous roll call vote.

Executive Session commenced at 11:40 AM

Executive Session ended at 12:30 PM

ITEM #9a: RESOURCE CONSERVATION & RANGELAND DEVELOPMENT PROGRAM

Action: Commissioner Pratt made a motion to *approve loan application #A-755 as presented by staff*. Commissioner Olson seconded the motion. Motion passed by unanimous vote.

ADJOURN

The meeting was adjourned at 12:40 PM. The next Commission Meeting will be held on August 25, 2022 in Boise.

Respectfully submitted,

Wendy Pratt, Secretary

[BACK TO AGENDA](#)



IDAHO SOIL & WATER CONSERVATION COMMISSION

ITEM #11

TO: CHAIRMAN WRIGHT AND COMMISSIONERS ROEMER, PRATT, OLSON
FROM: MELONIE ZIEGLER, FISCAL AND HR MANAGER
DATE: AUGUST 19, 2022
RE: FISCAL OFFICE REPORT AND FY 2024 BUDGET REQUEST

Please see the attached SWC Financial Detail Report for a more comprehensive review of the Commissions FY22 financial activities. The schedule below is a snapshot of the Commissions budget-to-actual expenditures and reversions for fiscal year ending June 30, 2022.

FY22 FINANCIAL SUMMARY SCHEDULE			
PERSONNEL	Appropriation	Expenditures	Reversion
General Fund: Administration, Operations, Programs & Board	1,302,500	1,094,196	208,304
Dedicated Fund: Resource Conservation & Rangeland Development (RCRDP)	179,100	173,761	5,339
TOTALS	1,481,600.00	1,267,956.76	213,643.24
OPERATING			
General Fund: Administration, Operations, Programs & Board	236,600	233,481	3,119
Dedicated Fund: Administrative & Accounting Services	30,000	-	30,000
Dedicated Fund: Resource Conservation & Rangeland Development (RCRDP)	163,500	56,381	107,119
Dedicated Fund: Clean Water Revolving Loan	30,000	5,000	25,000
TOTALS	460,100	294,862	165,238
TRUSTEE & BENEFITS			
General Fund: District Base Allocation	425,000	425,000	-
General Fund: District Operating Allocation	300,000	300,000	-
General Fund: District Match Allocation	703,100	703,100	-
TOTALS	1,428,100	1,428,100	-

FY 2023 APPROPRIATION

Below is the Commissions FY 2023 Appropriation bill:

FY 2023 HB 757 SWC APPROPRIATION			
<u>PERSONNEL</u>	<u>FTPs</u>	<u>Appropriation</u>	<u>TOTALS</u>
General Fund: Administration, Operations, Programs & Board	15.50	1,391,200	
Federal Grant	1.00	58,900	
Dedicated Fund: Resource Conservation & Rangeland Development (RCRDP)	2.25	191,700	
<i>Total Personnel</i>	18.75		1,641,800
<u>OPERATING</u>			
General Fund: Administration, Operations, Programs & Board		206,600	
Dedicated Fund: Administrative & Accounting Services		30,000	
Dedicated Fund: Resource Conservation & Rangeland Development (RCRDP)		160,000	
Dedicated Fund: Clean Water Revolving Loan		30,000	
<i>Total Operating</i>			426,600
<u>CAPITAL OUTLAY</u>			
Dedicated Fund: Resource Conservation & Rangeland Development (RCRDP)		3,200	
General Fund: ARPA-State Fiscal Recovery		6,400	
<i>Total Capital Outlay</i>			9,600
<u>TRUSTEE & BENEFITS</u>			
General Fund: CREP Direct Payments		264,000	
General Fund: District Base Allocation		425,000	
General Fund: District Operating Allocation		300,000	
General Fund: District Match Allocation		783,400	
Federal Grant		1,635,000	
<i>Total Trustee & Benefits</i>			3,407,400
<i>Total FY 2023 HB 757 Appropriation</i>			5,485,400

FY 2024 PRELIMINARY BUDGET REQUEST

The Commission's FY 2024 Budget Request must be submitted to the Division of Financial Management (DFM) and the Legislative Services Office (LSO) by September 1, 2022, along with the Performance Measures Report.

DFM issued the FY 2024 Budget Preparation Guidance on June 2, 2022. The Guidance requires that 'each agency supported by General Fund must prepare its FY 2024 budget with a total General Fund request not to exceed its FY 2023 original ongoing General Fund appropriation by an amount of more than 3.0%'. Our original ongoing General Fund appropriation amount is \$3,370,200, and the request cap amount is \$3,471,306; Dedicated Funds (RCRDP, Professional Services, Administrative & Accounting Services, and SRF) are not included in this amount.

The preliminary budget request figures are shown in the chart below, and include the following:

- 1% increase in Personnel per the Budget Development Manual (Salary Multiplier)
- Personnel benefit cost increases
- Personnel costs for 2 additional board members
- Capital funds for replacement of 1 vehicle
- Operating costs for 2 additional board members
- Operating costs for professional videography for annually selected strategic projects
- A growth factor in Operating to cover inflationary factors, repairs, maintenance, and increased fuel costs

(Amounts may vary slightly from the preliminary to actual budget submission)

FY 2024 PRELIMINARY BUDGET REQUEST			
<u>PERSONNEL</u>	FTP	Appropriation	TOTALS
General Fund: Administration, Operations, Programs & Board	15.50	1,424,300	
Federal Grant	1.00	58,900	
Dedicated Fund: Resource Conservation & Rangeland Development (RCRDP)	2.25	195,700	
	18.75	Total Personnel	1,678,900
<u>OPERATING</u>			
General Fund: Administration, Operations, Programs & Board		251,300	
Dedicated Fund: Administrative & Accounting Services		30,000	
Dedicated Fund: Resource Conservation & Rangeland Development (RCRDP)		163,500	
Dedicated Fund: Clean Water Revolving Loan		30,000	
		Total Operating	474,800
<u>CAPITAL OUTLAY</u>			
General Fund: Administration, Operations, Programs & Board		27,500	
		Total Capital Outlay	27,500
<u>TRUSTEE & BENEFITS</u>			
General Fund: CREP Direct Payments		264,000	
General Fund: District Base Allocation		425,000	
General Fund: District Operating Allocation		300,000	
General Fund: District Match Allocation		783,400	
Federal Grant		1,635,000	
		Total Trustee & Benefits	3,407,400
		Total FY 2024 Preliminary Request	5,588,600

RECOMMENDED ACTION: Approve the FY 2024 Budget Request, granting authority to Administrator to make minor adjustments to request amounts, if necessary.

ATTACHMENTS

- SWC Financial Detail report as of June 30, 2022
- Division of Financial Management's FY 2024 Budget Overview

[BACK TO AGENDA](#)

SWC Detail Financial Report as of June 31, 2022
Fiscal Year 2022

Item #11-1

100% of the Fiscal Year Completed

GENERAL FUND & OTHER FUNDS				PERSONNEL			OPERATING			CAPITAL OUTLAY			TRUSTEE & BENEFITS			CASH			
				EXPENSE Thru End of Current			EXPENSE Thru End of Current			EXPENSE Thru End of Current			EXPENSE Thru End of Current						ACTUAL CASH BALANCE End
INDEX				BUDGET	Month	BALANCE	BUDGET	Month	BALANCE	BUDGET	Month	BALANCE	BUDGET	Month	BALANCE	BEG CASH AT 7/1/21	PLUS TOTAL REC TO DATE	LESS TOTAL EXP TO DATE	of Current Month
7101 MANAGEMENT ADMIN				389,825	340,310	49,515	52,600	63,347	(10,747)							442,425		414,577	27,848
7111 MANAGEMENT BOARD				5,000	3,787	1,213	12,000	12,466	(466)							17,000		16,253	747
7201 FIELD STAFF				452,700	393,508	59,192	90,000	90,731	(731)							542,700		484,238	58,462
7301 PROGRAMS				251,500	202,213	49,287	46,400	33,335	13,065							297,900		235,548	62,352
7310 DISTRICT ALLOCATIONS													1,128,100	1,128,100	0	1,128,100		1,128,100	0
7320 DISTRICT CAPACITY BLDG													300,000	300,000	0	300,000		300,000	0
7340 WATER QUALITY PROGRAM FOR AGRICULTURE (WQPA)													5,000,000	0	5,000,000	5,000,000		0	5,000,000
7350 CREP				203,475	154,377	49,098	35,600	33,603	1,997							239,075		187,980	51,095
TOTAL GENERAL FUND 0001				1,302,500	1,094,196	208,304	236,600	233,481	3,119	0	0	0	6,428,100	1,428,100	5,000,000	7,967,200	0	2,766,696	5,200,504
					84.01%			98.68%		N/A for FY 2021								34.73%	
7325 SWC PROFESSIONAL SERV							30,000	0	30,000							22,889	83	0	22,972
TOTAL DEDICATED FUND 0450				0	0	0	30,000	0	30,000	0	0	0	0	0	0	22,889	83	0	22,972
								0.00%										0.00%	
LOAN FUNDS				PERSONNEL			OPERATING			CAPITAL OUTLAY			CASH				BALANCE SHEET		
				ACTUAL EXPENSE thru End of Current			ACTUAL EXPENSE Thru End of Current			ACTUAL EXPENSE Thru End of Current						ACTUAL CASH BALANCE End of Current			
				BUDGET	Month	BALANCE	BUDGET	Month	BALANCE	BUDGET	Month	BALANCE	BEG CASH AT 7/1/21	PLUS TOTAL REC TO DATE	LESS TOTAL EXP TO DATE		NOTES RECEIVABLE 7/1/21	LOANS PAID OUT, COLLECTIONS /ADJUSTMENTS TO DATE	NOTES RECEIVABLE End of Cur period
7351 RCRDP LOAN ADMIN				179,100	173,761	5,339	163,500	56,381	107,119				7,283,497	554,314	1,015,635	6,822,176	2,205,237	226,370	1,961,377
TOTAL RCRDP ADMIN 0522-00,01				179,100	173,761	5,339	163,500	56,381	107,119	0	0	0	7,283,497	554,314		6,822,176		(470,230)	
					97.02%			34.48%		0					0.00%				
7361 REVOLVING LOAN - DEQ							30,000	5,000	25,000				27,557	170,973	100,463	98,067	138,523	0	4,591
TOTAL DEQ LOAN 0529-16				0	0	0	30,000	5,000	25,000	0	0	0	27,557	170,973	100,463	98,067		(133,932)	
																	ADV FROM 93,450	PAYMENTS/ADJ TO DATE (93,450)	ADV FROM END OF CUR PERIOD (0)
								16.67%							50.60%				



State of Idaho

DIVISION OF FINANCIAL MANAGEMENT

Executive Office of the Governor

BRAD LITTLE
Governor

ALEX J. ADAMS
Administrator

June 2, 2022

MEMORANDUM

TO: Agency Directors and Fiscal Officers
FROM: Alex J. Adams, Administrator
SUBJECT: FY 2024 Budget Overview

A handwritten signature in black ink, appearing to read "Alex J. Adams", written over the "FROM" line of the memorandum.

DFM and LSO will soon jointly issue the Budget Development Manual (BDM) which provides agencies with technical guidance on preparing their annual budget requests.

This memo outlines Governor Little's expectations for executive branch agencies as they prepare and submit their FY 2024 budget requests.

A. General Overview

To call the FY 2023 budget historic would be an understatement. Governor Little's *Leading Idaho* plan successfully enacted record tax cuts on top of record investments in education and transportation. Accomplishing this trifecta overshadowed other record state investments in water infrastructure, outdoor recreation, environmental remediation, energy resilience, broadband infrastructure, behavioral health, and the largest CEC in state history (7.6%). Governor Little also made a major down payment on deferred maintenance and funded many vital state facilities. All will build resilience for future prosperity.

This success was achieved against fierce headwinds: a global pandemic, surging inflation, soaring energy prices, labor market shortages, supply-chain disruptions, global geopolitical strife, and an evolving federal monetary policy. While caseloads from the pandemic have eased, the remaining headwinds continue to gain strength, and the odds of a recession over the next 24 months have increased. The economic forecast from which the state's revenue forecast is derived now places the odds of a recession at 1 in 3 in the next year. Other economists have placed the estimates of a recession as high as 75% in the next 24 months. Further, the U.S. fiscal confidence index fell, reflecting heightened concern about the latest economic indicators.

Preparing for the FY 2024 budget is a "best of times, worst of times" scenario. On one hand, revenue has exceeded forecast each month of the fiscal year. This means we will end the year with a robust budget surplus. On the other hand, this surplus is driven, in part, by inflation and unsustainable levels of federal spending, meaning large portions of it should be viewed as one-time in nature. Further, several of the state's safety nets will not be available in FY 2024 setting up a fiscal cliff: the enhanced federal match for Medicaid is nearing expiration, and nearly all (99.8%) of the state's ARPA discretionary dollars are obligated.

Given all these factors, the Governor's top priority for the FY 2024 budget is to preserve the historic gains made during the 2022 legislative session. Generally, agencies should prioritize successfully implementing the major multi-year programs from the previous year's budget rather than looking to create new ones.

The Governor is also exploring another CEC for the upcoming budget to ensure agencies can recruit and retain top talent, as well as additional education investments.

As is often stated, “it won’t be the bad years that put you out of business; it’s what you did in the good years that sets you up for failure or success.” Now, more than ever, is the time to ensure our success from *Leading Idaho* endures, and that our ongoing expenses do not exceed realistic forecasts of ongoing revenue given the historic economic volatility. As directors, it is critical that you work within your agencies and externally with your constituencies to keep expectations appropriately calibrated from the outset of the budget cycle.

B. FY 2023 General Fund Supplemental Requests

Agencies must actively manage their budget and absorb all costs in their existing FY 2023 appropriation to avoid General Fund supplemental requests. If an extraordinary circumstance has occurred in which a General Fund supplemental request may not be absorbed or covered through a net-zero transfer, the agency head should set up a meeting with the Governor’s Chief of Staff and DFM Administrator to discuss options no later than **July 29, 2022**.

C. FY 2024 General Fund Agency Requests

C1. General Fund Budget Growth

While preservation of the FY 2023 gains is the top priority, we are pleased that Governor Little’s management of the budget makes it possible for us to accept agency budget requests that are up to 3% above the FY 2023 original ongoing General Fund appropriation. For convenience, agency caps are available in **Appendix A** attached to this memo. In several instances, agency caps are adjusted to reflect prior legislative commitments that were expected to increase in FY 2024 (denoted in the table).

The 3% growth factor is inclusive of all requisite adjustments found in the Budget Development Manual, including the CEC placeholder, health insurance adjustment, and other variable benefit adjustments. We do anticipate that the health insurance adjustment will increase approximately \$1,200 per person given the increased medical claims and cost per claim.

DFM will **not** accept an agency budget submission **or** a budget revision that exceeds this cap without prior approval of the Governor’s Chief of Staff and DFM Administrator.

C2. Line-Item Enhancements

If an agency intends to request a line-item enhancement from **any** source of funding, the agency must meet with their Governor’s office contact and DFM analyst no later than **July 29, 2022**, to discuss its necessity for inclusion.

Agencies must adhere to the following:

- General Fund line-item requests must be within the budget cap established under C1 of this memo.
- Line-items relating to personnel matters (e.g., FTP addition, reclassification, equity adjustments, etc.) must have **prior** written attestation from the Division of Human Resources (DHR) that the request is in line with all statewide HR policies. Requests for new FTP must be accompanied by a letter from the Director outlining why vacant FTP exceeding six months cannot be used to cover the request.
- Line-items that involve custom information technology must have **prior** written attestation from:
 - Office of Information Technology Services that no off-the-shelf technology can meet the agency’s need and that ITS supports the request; and
 - State Controller’s Office that the proposed technology is Luma compatible.

- Any executive agency legislation submitted through the EALS process must be fully accounted for in the agency's budget submission and fit within the budget cap established under C1 of this memo. No legislation may be advanced by an agency directly or indirectly outside of the EALS and budget processes. Legislation that impacts General Fund revenue or deficiency warrants must be within the budget cap established under C1.

DFM will **not** accept an agency budget submissions or revisions that has not been vetted through this process.

Note that DHR will begin their full classification/compensation study on all state of Idaho job classes on July 1st. Based on the results of this study, DHR will make recommendations to the Legislature on classification/compensation changes in state jobs. Due to this effort, agency requests for changes in classification or compensation on an entire job class or job family will not be considered in the agency request and should instead be coordinated with DHR's recommendations.

C3. ARPA Discretionary Funding Requests

Nearly all (99.8%) of the ARPA State and Local Fiscal Recovery Fund (ARPA SLFRF) have been legislatively obligated. As a result, no new requests will be accepted for FY 2024. The only requests for ARPA SLFRF that will be accepted in the FY 2024 budget request are those outlined in **Appendix B** of this memo.

D. Summary of Key Dates

- **July 29, 2022**
 - Last day to meet with Governor's office contacts and DFM analysts to discuss potential line-items for FY 2024.
 - Last day to meet with Governor's Chief of Staff and DFM Administrator to discuss extraordinary supplemental requests for FY 2023.
- **September 1, 2022**
 - Budget submissions are due to DFM and LSO no later than 5:00 p.m. MT,

As always, please reach out to your DFM analyst with any budget-related questions. Thank you for your continued hard work and assistance during these challenging times.

Appendix A. Budget Submission Caps for Agency General Fund (GF) Request

Agency	Agency #	FY23 GF Ongoing (\$)	FY24 GF Request Cap (\$)
OITS	177	1,670,400	1,720,512
STEM	179	3,173,200	3,268,396
DFM	180	2,081,400	2,143,842
Office of the Governor	181	2,438,700	2,511,861
Aging	187	5,318,400	5,477,952
Blind & Visually Impaired	189	1,582,000	1,629,460
Mil. Division	190	8,058,800	8,300,564
OSC	195	1,615,600	1,664,068
Arts	196	905,700	932,871
WDCB	197	392,000	403,760
ODP	198	355,300	365,959
Admin	200	2,627,800	2,706,634
ISDA	210	12,527,100	12,902,913
SWCC	215	3,370,200	3,471,306
Commerce	220	6,408,300	6,600,549
IDOC	230	295,102,900	303,955,987
Pardons and Parole	232	3,746,200	3,858,586
IDOL	240	567,300	584,319
DEQ	245	24,760,400	25,503,212
IDHW (Non-Medicaid)	270	194,327,700	200,157,531
IDHW ¹ (Medicaid)	270	829,520,200	878,461,892
IDJC	285	46,071,600	47,453,748
Industrial Commission	300	294,000	302,820
IDL	320	8,802,700	9,066,781
ISP ²	330	41,313,800	42,553,214
IDPR	340	3,730,600	3,842,518
Tax Appeals	351	626,100	644,883
Tax Commission	352	40,404,900	41,617,047
IDWR	360	22,386,200	23,057,786
PDC	437	11,679,400	12,029,782
Hispanic Commission	441	262,100	269,963
SAPD	443	3,474,300	3,578,529
Veterans	444	1,531,800	1,577,754
Hearing Officers	460	577,100	594,413
OSBE	501	9,428,100	9,710,943
CTE	503	73,084,300	75,276,829
Community Colleges	505	56,928,900	58,636,767
Colleges & Universities	510	337,071,300	347,183,439
Ag. Research	514	34,989,800	36,039,494
Health Ed. Programs	515	24,833,300	25,578,299
Special Programs	516	27,620,000	28,448,600
IPTV	520	2,817,400	2,901,922
Libraries	521	4,467,800	4,601,834
Historical Society	522	4,099,600	4,222,588

Voc. Rehab	523	4,981,600	5,131,048
Charter School Commission	525	182,400	187,872
SILC	905	237,700	244,831

1 – adjusted for non-discretionary growth pursuant to prior actions

2 – HDA shift pursuant to prior legislation is exempt

Appendix B. Allowable ARPA Discretionary Fund Requests for FY 2024 Budget

Agency	Agency #	Brief Description	Amount
WDC	178	Childcare infrastructure expansion grants	\$15,000,000 ¹
Commerce	220	Enhance broadband infrastructure	\$125,000,000 ²
IDPR	340	Outdoor recreation capacity and maintenance	\$5,000,000 ^{1,3}

1. Should be coded to the ARPA State Fiscal Recovery Fund (Fund 344-30).
2. Should be coded to the ARPA Capital Projects Fund (Fund 344-40)
3. JFAC made \$10 million ongoing; thus, agency should add a line item for an additional \$5 million.

The following ARPA Discretionary Fund requests were made ongoing in FY 2023 and are thus including in the base budget for FY 2024:

Agency	Agency #	Brief Description	Amount
WDC	178	Workforce training for in-demand professions	\$25,000,000
DFM	180	Legal and audit support	\$1,081,200
Pardons and Parole	232	Extradition transportation	\$50,000
DEQ	245	Environmental remediation	\$13,709,600
		Drinking and wastewater grants	\$59,998,800
IDHW	270	Home visiting	\$1,000,000
		Community behavioral health clinics grant	\$6,000,000
IDWR	360	Water storage projects	\$50,000,000
Colleges & Universities	510	University of Idaho remote worker training	\$390,100



IDAHO SOIL & WATER CONSERVATION COMMISSION

Item #12

TO: CHAIRMAN WRIGHT, COMMISSIONERS ROEMER, OLSON, AND PRATT
FROM: TERRY HOEBELHEINRICH, LOAN OFFICER
DATE: August 10, 2022
**RE: ANNUAL PROGRAM REVIEW & SETTING OF RESOURCE CONSERVATION AND RANGELAND
 DEVELOPMENT PROGRAM INTEREST RATES**

Per administrative rule 60.05.01 the Commission shall determine interest rates not to exceed 6% annually.

FISCAL YEAR			APPROPRIATI ON/ SPENDING AUTHORITY	EXPENSES	APPROPRIATI ON LESS EXPENSES
2013			\$290,100	\$276,248	\$13,852
2014			\$290,100	\$242,531	\$47,569
2015			\$297,500	\$239,385	\$58,115
2016			\$301,300	\$235,573	\$65,727
2017			\$312,000	\$237,009	\$75,999
2018			\$313,500	\$263,282	\$50,218
2019			\$316,100	\$285,982	\$30,118
2020			\$330,300	\$276,000	\$54,300
2021			\$328,500	\$239,996	\$88,504
2022			\$342,600	\$230,253	\$112,347
2023			\$354,900		

FISCAL YEAR	RCRDP REVENUE (ACTUAL OR PROJECTED)	TREASURY (REVENUE) (ACTUAL OR PROJECTED)	TOTAL REVENUE PROJECTED)	EXPENSES	REVENUE LESS EXPENSES
2013	\$238,480	\$20,233	\$258,713	\$276,248	(\$17,535)
2014	\$170,452	\$17,425	\$187,877	\$242,531	(\$54,654)
2015	\$136,047	*(\$13,660)	\$122,387	\$239,385	(\$116,998)
2016	\$112,267	\$32,619	\$144,886	\$235,573	(\$90,487)
2017	\$101,700	\$59,310	\$161,010	\$237,009	(\$75,999)
2018	\$90,592	\$101,207	\$191,799	\$266,282	(\$74,483)
2019	\$85,550	\$151,944	\$237,494	\$285,982	(\$48,488)
2020	\$82,142	\$137,461	\$219,603	\$276,015	(\$56,412)
2021	\$64,073	\$33,950	\$98,023	\$239,996	(\$141,973)
2022	\$51,584	\$26,407	\$77,991	\$230,253	(\$152,262)
2023	\$54,523	\$57,000	\$111,523	\$342,600	(\$231,077)
Change ('22-'23)	\$2,939	\$30,593	\$33,532		

*Includes \$32,931 loss from Idaho Treasury Bond Losses

RCRDP LOAN PORTFOLIO BALANCE AS OF 6-30-2022	\$ 2,376,556	2.17%
RCRDP TREASURY CASH BALANCE AS OF 6-30-2022	\$ 7,312,027	0.36%
RCRDP TOTAL LOAN PORTFOLIO & CASH AS OF 6-30-2022	\$ 9,688,583	0.8%

Assumes

- 2.3% average interest rate for FY 23 RCRDP portfolio (2.44% in FY 22, 2.57% in FY 21, 2.72% in FY 20, 3.01% in FY 19, 3.17% in FY 18, 3.67% in FY 17)
- 1% estimated FY 2023 interest rate for treasury (cash) (.036% in FY 22, 0.48% in FY 21, 1.97% in FY 20, 2.25% in FY 19, 1.44% in FY 18, 0.85% in FY 17) (0.47 % in FY 16)

FY 2022 Term & Interest Rate Requests	<ul style="list-style-type: none"> • 2 - 1% - 7 year terms • 7 -1.25% - 10 year terms • 3 – 1.5% - 15 year terms • 1.4% is Weighted Average Interest Rates of FY 2022 Approved Loans
Farm Credit Ag Direct Interest Rates	<ul style="list-style-type: none"> • 6.5% to 7% - 7 years - \$5,000 to \$200,000+ • 7% to 8% - 10 years - \$5,000 to \$200,000+ • See attached FCS Ag Direct rate sheets for more details
FSA Rates	<ul style="list-style-type: none"> • 4% for Operating and 7 Year Term Loans* • 4.25% For Up to 40 Year Real Estate Loans • * these rates were set before the recent 0.75% Fed Reserve Rate Increase. These rates likely would increase by 75 basis points.
Interest Rate Trends	<ul style="list-style-type: none"> • 5 year treasury rates have increased . Currently 2.76%. • Ave. FY 14 1.55% • Ave FY 15 1.57% • Ave FY 16 1.44 • Ave FY 17 1.62 • Ave FY 18 2.46% • Ave FY 19 2.57% • Ave FY 20 1.19% • Ave FY 21 0.53% • Ave FY 22 1.79% • 10 year treasury rates have increased. Currently 2.68%. • Ave. FY 14 2.71% • Ave FY 15 2.23% • Ave FY 16 2.02% • Ave FY 17 2.09% • Ave FY 18 2.62% • Ave FY 19 2.74% • Ave FY 20 1.41% • Ave FY 21 1.10% • Ave FY 22 2.01% • Historical Federal Reserve Rates FY 2022 2.25% to 2.5% FY 2021 0.08 FY 2020 1.00 FY 2014 0.08 FY 2008 3.71

	FY 2019 2.00 FY 2013 0.14 FY 2007 5.25 FY 2018 1.75 FY 2012 0.10 FY 2017 1.16 FY 2011 0.16 FY 2016 0.26 FY 2010 0.15 FY 2015 0.11 FY 2009 0.70
Interest Rate Recommendations for FY 2023	<ul style="list-style-type: none"> • Increase Rates by 1.75% to 3.5% • 3.00%, 7 year term (new and used equipment) • 3.25%, 7 year term, high credit score, undersecured • 4%, 10 year term (new equipment and real estate) • 4.25%, 10 year terms, high credit score, undersecured • 5%, 15 year term (real estate) • 5.25%, 15 year term, high credit score, undersecured • 6% Combination 1st lien equipment and 2nd mortgage • 6% second mortgages

Year Over Year Program Activity

	<ul style="list-style-type: none"> • FY 2021 	<ul style="list-style-type: none"> • FY 2022
Loan Activity	<ul style="list-style-type: none"> • 22 loan inquiries • 10 loan applications • 2 loans denied • 2 applications withdrawn (incomplete) • 1 loan application is in process • 6 loans approved (\$522,233) 	<ul style="list-style-type: none"> • 62 loan inquiries • 18 loan applications • 3 loans denied • 2 applications withdrawn (1 plans to reapply) • 1 application is in process • 11 loans approved for (\$1,895,680)
Interest Rates	<ul style="list-style-type: none"> • 2.5% - 7 year term • 2.75% - 10 year term • 3% - 12 year term • 3.25% 15 year term 	<ul style="list-style-type: none"> • 1% - 7 year term • 1.25% - 10 year term • 1.5% - 15 year term
Loan Activity August 2021 to August 2022		<ul style="list-style-type: none"> • 23 applications • 3 applications in process • 5 applications denied • 2 applications incomplete (1 plans to reapply) • 13 loans approved (\$2,337,610)

RECOMMENDED ACTION:

Approve interest rates and loan terms for FY 2023.

[BACK TO AGENDA](#)

ATTACHMENT:

Idaho Ag Credit Pivot Interest Rates



PIVOT RATES + TERMS*

EFFECTIVE JULY 28 – AUGUST 31, 2022

PURCHASE & REFINANCE

- New & used equipment
- Under \$10k, 2 to 5 year term only

LEASE

- New & used equipment
- Not available: Under \$10k, Variable rate

TECHNOLOGY PRODUCTS

- Limited to 3-year term (Remote telemetry products)
- 25% minimum down payment

CONVERSION PRODUCTS

- Sprinkler packages, panel upgrades, & conversion packages when sold separately & put on existing pivot
- Limited to a 5-year term
- 20% minimum down payment

	TERMS	\$200,000+	\$75,000 to \$199,999	\$25,000 to \$74,999	\$5,000 to \$24,999
FIXED	2 – 3 years	5.95%	6.00%	6.25%	6.50%
	4 – 5 years	6.20%	6.25%	6.50%	6.75%
	6 – 7 years	6.45%	6.50%	6.75%	7.00%
	10 year	7.00%	7.25%	7.50%	8.00%
VARIABLE**	2 – 5 years	4.75%	5.00%	5.25%	5.75%
	6 – 10 years	4.75%	5.00%	5.25%	5.75%

Free 45-day fixed-rate commitment. Applications not funded within 45 days from time of application are subject to rate change. Contact AgDirect® for rate locks greater than 45 days.



7:30 a.m. to 5:30 p.m. CT
call 888-525-9805 or email
info@agdirect.com
AGDIRECT.COM

*All rates and terms are subject to credit approval. Free fixed-rate lock for 0 to 45 days. Applications not funded within 45 days of application date are subject to rate change. Contact AgDirect® for rate locks greater than 45 days.

**Variable rate is based on the Prime Rate plus or minus a fixed spread. This is subject to change as the Prime Rate changes. Variable rate not available for leases.

10-year term not available for leases.

Zero down option - new pivots only.

AgDirect reserves all rights to cancel or change rates and terms at any time and without notice. Rates outlined herein are for informational purposes only. The final rate for each transaction will be set forth in the financing documents signed by the customer.

USED PIVOTS - 20% down payment required. No financing for soft costs. 7-year term option for pivots less than 2 years old, otherwise 5-year max term. Leases restricted to \$1.00 residual.

Down payment requirements are flexible and based on credit quality.

Complete legal description, real estate title holder and invoice are required at application. SOFT COST (well, underground pipe/wire, dirt-work, concrete and any parts located below ground) financing is allowed, but is limited to 20% above and beyond HARD COST (pivot, pump, variable frequency drive,

and any parts above ground that have a serial number) financed in the project. This amount is based on credit quality.

Customer should always consult with a tax professional for advice on financing or leasing options and tax implications.

AgDirect is an equipment financing program offered by Farm Credit Services of America and other participating Farm Credit System Institutions with lease financing provided by Farm Credit Leasing Services Corporation.

DOCUMENTATION FEES: The maximum documentation fee [i.e., origination fee, document fee, processing fee, application fee, closing fee, or similar fee] for each AgDirect transaction shall be the lesser of \$300 or the amount allowed under applicable state law. All such fees for an AgDirect transaction shall be disclosed on the AgDirect financing documents or Farm Credit Leasing Services Corporation ("FCL") lease documents; AgDirect/Financing Company shall receive up to the first \$300 of such fee, and the Dealer's share, if any, will equal the remainder of the fee disclosed on the AgDirect financing documents or FCL lease documents.

PIVOT RATES + TERMS*

EFFECTIVE AUGUST 1 – 31, 2021

PURCHASE & REFINANCE

- New & used equipment

LEASE

- New & used equipment
- Not available: Under \$10k, Variable rates

TECHNOLOGY PRODUCTS

- Limited to 3-year term (Remote telemetry products)
- 25% minimum down payment

CONVERSION PRODUCTS

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- Limited to a 5-year term
- 20% minimum down payment

	TERMS	\$75,000+	\$25,000 to \$74,999	\$10,000 to \$24,999	\$5,000 to \$9,999
FIXED	2 – 5 years	2.49%	3.49%	4.49%	6.49%
	4 – 5 years	2.89%	3.89%	4.89%	6.89%
	6 – 7 years	3.29%	4.29%	5.29%	- - -
	10 years	3.99%	4.99%	5.99%	- - -
VARIABLE**	2 – 5 years	2.49%	2.79%	2.79%	4.79%
	6 – 10 years	2.49%	2.79%	2.79%	- - -

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