



IDAHO SOIL & WATER CONSERVATION COMMISSION

REGULAR MEETING NOTICE & AGENDA

Idaho Soil & Water Conservation Commission
June 22, 2023, 10:30 a.m. to 1:00 p.m. MT

Location: Idaho Water Center, 322 E Front St, Suite 560, Conference Room, Boise
Zoom Call In # 1-253-205-0468

[ZOOM Meeting Link](#)

Zoom Meeting ID: 817 9613 2015 Zoom Passcode: 329866

Members of the public may address any item on the Agenda during consideration of that item. Copies of agenda items, staff reports and/or written documentation relating to items of business on the agenda are on file in the office of the Idaho Soil & Water Conservation Commission in Boise. Upon request, copies can be emailed and will also be available for review at the meeting.

The Commission will occasionally convene in Executive Session, pursuant to Idaho Code § 74-206(1). Executive Session is closed to the public.

AMERICANS WITH DISABILITIES ACT COMPLIANCE

The meeting will be held in facilities that meet the accessibility requirements of the Americans with Disabilities Act. If you require special accommodations to attend, participate in, or understand the meeting, please contact the Idaho Soil & Water Conservation Commission at (208) 332-1790 or Info@swc.idaho.gov so advance arrangements can be made.

1.	WELCOME, SELF-INTRODUCTIONS, AND ROLL CALL	Chairman Olson
* 2.	AGENDA REVIEW (potential action item) The Agenda may be amended by formal Board action, if necessary, at the meeting. If so, a motion that states the reason for the amendment and the good faith reason the item was not included in the original agenda will be made and approved by the Board.	Chairman Olson
3.	PARTNER REPORTS (information only)	
NON-ACTION ITEMS		
4.	REPORTS <i>Commissioners and staff only</i> <u>ACTION:</u> For information only.	Commissioners, Staff
5.	FISCAL REPORT <ul style="list-style-type: none">FY2023 Budget to Actual ExpendituresStatement of Cash PositionReporting Period Highlights <u>ACTION:</u> For information only.	Ziegler

(*) Action Item

(#) Attachment

ACTION: Staff recommended action for Commission consideration

Thursday, June 22, 2023 Meeting Agenda

Date of Notice: June 16, 2023

#	6.	ADMINISTRATOR'S REPORT <ul style="list-style-type: none"> • Update on Vacant Positions • LUMA • Water Quality Program for Agriculture • Commission Meeting Schedule <u>ACTION:</u> For information only.	Trefz
ACTION ITEMS			
*	7.	Supplemental Budget Request to Fund Conservation Reserve Enhancement Program (CREP) Landowner Payments Consider request for a supplemental appropriation to provide CREP landowner payments per the revised CREP agreement of 2021. <u>ACTION:</u> <ul style="list-style-type: none"> • Approve/Disapprove authorizing staff to work with the Division of Financial Management to develop a request for a supplemental appropriation to fund FY 2024 payments to landowner participants in the CREP program. 	Trefz
*	8.	WATER QUALITY PROGRAM FOR AGRICULTURE FY2023 UPDATE & CONSIDERATION OF FY2024 PROPOSALS <ol style="list-style-type: none"> 1. FY23 WQPA update 2. FY24 WQPA Proposals <u>ACTION:</u> <ol style="list-style-type: none"> 1. Enter Executive Session to consider records exempt from disclosure prior to acting to approve/disapprove funding of WQPA proposals. Or, 2. Approve/disapprove funding WQPA FY2024 project proposals as recommended by staff or with Board specified revisions. 	Strickland
*	9.	EXECUTIVE SESSION <i>Executive Session is closed to the public. Under the relevant Idaho Code Section(s) noted below, any Board action will be taken publicly in open session directly following Executive Session.</i> <u>ACTION:</u> <ul style="list-style-type: none"> • Move to enter Executive Session pursuant to Idaho Code § 74-206(1)(d) for the purpose of discussing materials exempt from disclosure submitted with Water Quality Program for Agriculture (WQPA) proposals. <u>Roll Call Vote</u>	Chairman Olson
#	9 a.	WATER QUALITY PROGRAM FOR AGRICULTURE The Commission will convene in Executive Session to review materials exempt from disclosure submitted with WQPA proposals. <u>ACTION:</u> <ul style="list-style-type: none"> • For consideration and possible action outside of Executive Session. 	Strickland
OPEN SESSION <i>The Commission will reconvene in open session.</i>			
*	10.	WQPA FY2024 PROJECT PROPOSALS <u>ACTION:</u> <ul style="list-style-type: none"> • Approve/disapprove funding WQPA FY2024 project proposals as recommended by staff or with Board specified revisions. 	Strickland
ADJOURN <i>The next Regular Commission Meeting will be on July 20, 2023, at 10:00 AM MT in Boise, Idaho.</i>			

(*) Action Item

(#) Attachment

ACTION: Staff recommended action for Commission consideration

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**IDAHO SOIL & WATER
CONSERVATION COMMISSION**

ITEM #XX

TO: CHAIRMAN OLSEN AND COMMISSIONERS PRATT, SILVERS, SHARPKNACK, CLOONAN, SAVAGE AND HOLLINGSWORTH
FROM: MELONIE ZIEGLER, FISCAL AND HR MANAGER
DATE: JUNE 22, 2023
RE: FISCAL OFFICE REPORT

The schedules below are the Budget to Actual Expenditures for May – FY 2023 for the Commissions General Fund, the Resource Conservation & Rangeland Development Fund (RCRDP), and The Statement of Cash Position as of May 31, 2023.

FY2023 - Budget to Actual Expenditures						
For Month Ending - May 2023						
GENERAL FUND				Year to-date	92%	
Object	Expenditure Type	Budget	May	Year to-date Total	Available Balance	% Budget Expended
4000	Personnel TOTALS	1,391,200	90,711.79	1,157,465.13	233,734.87	83.20%
5001	Communication Costs	13,000	819.56	10,813.35	2,186.65	83.18%
5051	Employee Development Costs	3,500	9.00	4,598.35	(1,098.35)	131.38%
5101	General Services	10,000	4,727.16	5,192.35	4,807.65	51.92%
5151	Professional Services	13,000	450.00	9,041.41	3,958.59	69.55%
5201	Repair & Maintenance Services	7,000	16.61	5,774.67	1,225.33	82.50%
5251	Administrative Services		-	443.50	(443.50)	
5301	Computer Services	48,000	-	41,413.97	6,586.03	86.28%
5351	Employee Travel Costs	14,300	2,347.57	13,790.83	509.17	96.44%
5401	Administrative Supplies	2,500	19.65	2,429.97	70.03	97.20%
5451	Fuel & Lubricants Costs	15,000	1,275.87	15,818.60	(818.60)	105.46%
5551	Computer Supplies	7,000	512.87	1,572.62	5,427.38	22.47%
5601	Repair & Maintenance Supplies	2,000	-	272.07	1,727.93	13.60%
5701	Specific Use Supplies	800	-	150.72	649.28	18.84%
5751	Insurance	6,700	-	6,697.44	2.56	99.96%
5901	Rentals & Operating Leases	38,000	172.83	33,255.23	4,744.77	87.51%
5961	Miscellaneous Expenditures	25,800	-	26,134.34	(334.34)	101.30%
5000	Operating TOTALS	206,600	10,351.12	177,399.42	29,200.58	85.87%
6000	Capital Outlay (Encumbrance FY22)	10,920		10,920.00	-	100.00%
7601	District Base Allocation	425,000		425,000.00	-	100.00%
7601	District Operating Allocation	300,000		300,000.00	-	100.00%
7601	District Match Allocation	783,400		783,400.00	-	100.00%
7601	WQPA FY 2022 Supplemental	5,000,000	878,349.42	2,886,229.59	2,113,770.41	57.72%
7601	WQPA FY 2023 Supplemental HO 352	5,000,000		-	5,000,000.00	0.00%
7601	CREP Direct Payments (FY23 Payments Complete)	264,000		190,008.28	73,991.72	71.97%
7000	Trustee & Benefits TOTALS	11,772,400	878,349.42	4,584,637.87	7,187,762.13	38.94%

FY2023 - Budget to Actual Expenditures

For Month Ending - May 2023

RESOURCE CONSERVATION & RANGELAND DEVELOPMENT PROGRA				Year to-date	92%	
Object	Expenditure Type	Budget	May	Year to-date Total	Available Balance	% Budget Expended
4000	Personnel TOTALS	191,700	14,384.61	168,032.51	23,667.49	87.65%
5001	Communication Costs	5,000	259.14	3,258.63	1,741.37	65.17%
5051	Employee Development Costs	3,000	6.00	1,123.60	1,876.40	37.45%
5101	General Services	35,000	768.24	2,009.05	32,990.95	5.74%
5151	Professional Services	15,000	625.00	9,924.99	5,075.01	66.17%
5201	Repair & Maintenance Services	7,000	11.75	3,751.47	3,248.53	53.59%
5251	Administrative Services	2,500	-	443.50	2,056.50	17.74%
5301	Computer Services	10,000	-	4,947.41	5,052.59	49.47%
5351	Employee Travel Costs	18,000	1,698.78	6,930.76	11,069.24	38.50%
5401	Administrative Supplies	1,000	9.82	418.97	581.03	41.90%
5451	Fuel & Lubricants Costs	2,500	-	589.43	1,910.57	23.58%
5551	Computer Supplies	5,000	256.43	745.99	4,254.01	14.92%
5601	Repair & Maintenance Supplies	1,500	-	-	1,500.00	0.00%
5701	Specific Use Supplies	1,500	-	-	1,500.00	0.00%
5751	Insurance	6,700	-	823.59	5,876.41	12.29%
5901	Rentals & Operating Leases	28,300	76.42	16,566.43	11,733.57	58.54%
5961	Miscellaneous Expenditures	18,000		3,183.59	14,816.41	17.69%
5000	Operating TOTALS	160,000	3,711.58	54,717.41	105,282.59	34.20%
6000	Capital Outlay	3,200		3,199.84	0.16	100.00%

STATEMENT OF CASH POSITION

As of: May 31, 2023

Line No.	Fund No	Fund Detail	Grant No	Fund Name	Beginning Balance as of 7/1/2022	Receipts / Collections	Disbursements	Transfers Received	Borrowing Limit	BALANCE
1	0344	30		General Fund Type: ARPA-State Fiscal Recovery	-	-	6,400.00	6,400.00	-	-
2	0348	00		Federal Funds	-	-	-	-	27,500.00	27,500.00
3	0348	00	SWCNFW	Federal Funds	18.10	-	-	-	26,450.00	26,468.10
4	0450	00		Dedicated Fund: Administrative & Accounting Services	22,971.79	471.40	-	-	-	23,443.19
5	0522	00		Dedicated Fund: Resource Conservation & Rangeland Development	5,721,980.71	156,328.67	2,036,040.27	-	-	3,842,269.11
6	0522	01		Dedicated Fund: Resource Conservation & Rangeland Development	1,100,195.06	531,170.82	-	-	-	1,631,365.88
7	0529	16		Dedicated Fund: Clean Water Revolving Loan	66,449.33	1,461.50	-	-	-	67,910.83

DEFINITION OF FUNDS

1	This is a one-time cash and appropriation transfer of ARPA-State Fiscal Recovery funding for the purchase of computers.									
2	Borrowing limits are assigned and controlled by the Department of Financial Management (DFM). Borrowing limits are necessary when agencies work on federal funded programs/grants. Most federal 'grants' are for the reimbursement of costs which requires the agency to initially incur the costs, then submit for reimbursement. The borrowing limit provides the operating cash for the initial expenditures.									
3	Borrowing limit as described in Line No. 2, but this limit is assigned to a specific grant - SWCNFW.									
4	Administration and Accounting Services Fund 0450 – This fund accounts for the funding of professional engineering services to conservation districts and some interagency services provided by the Commission. This fund also receives monthly interest allocations earned on idle funds seated with the Idaho State Treasurer's Office.									
5	Resources Conservation and Rangeland Development Fund 0522 – The Soil and Water Conservation Commission uses the money for personnel and operating expenditures related to the program and for conservation loans related to conservation improvements, projects, and programs. While the Commission has statutory authority to offer grants, Idaho Rule 60.05.01 Resource Conservation and Rangeland Development Program presently contains no provision for providing grants from this fund. This fund also receives monthly interest allocations earned on idle funds seated with the Idaho State Treasurer's Office.									
6	Resources Conservation and Rangeland Development Fund 0522-01 – This fund receives interest and loan repayments, as well as, monthly interest allocations earned on idle funds seated with the Idaho State Treasurer's Office..									
7	Wastewater Facility Loan - Revolving Loan Fund 0529-16 – This fund receives interest and loan repayments. The Soil and Water Conservation Commission uses the money for one-time operating costs. Currently, no loans are outstanding. This fund also receives monthly interest allocations earned on idle funds seated with the Idaho State Treasurer's									

APPROPRIATION BILL - SECTION 7 - ACCOUNTABILITY REPORTS. Funds specifically identified in statute or in an appropriation act as intended for a certain purpose may be used only for that purpose. All funds provided in this act shall be subject to accountability reports and management reviews in accordance with Section 67-702, Idaho Code.

HIGHLIGHTS FOR THE REPORTING PERIOD

- A special thank you to Brenda Charles for her willingness to take on multiple tasks after the departure of Crystal Rosen. Brenda continues to perform her own job responsibilities and doubles as our Administrative Assistant II. We are so appreciative of her positive and determined nature to not let anything fall through the cracks during our transition to the new statewide LUMA ERP system, wrapping-up FY 2023, and filling the Administrative Assistant II position.

FOR INFORMATION ONLY



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MEMO

**TO: CHAIRMAN OLSON AND COMMISSIONERS PRATT,
CLOONAN, SHARPBACK, SAVAGE, SILVERS, AND HOLLINGSWORTH**
FROM: DELWYNE TREFZ, ADMINISTRATOR
DATE: JUNE 14, 2023
RE: ADMINISTRATOR'S REPORT

Division I Natural Resources Conservationist

After spending a month working out of our Boise office, Jenna Ditzel has moved to Coeur d'Alene to begin her career as our Natural Resources Conservationist serving the conservation districts and natural resources of Division I. A big thank-you to Division III staff Meghan Brooksher in Emmett and Joe Pederson in Boise, for making time to share their knowledge and experience with Jenna. I'm certain their mentoring did much to prepare Jenna to hit the ground running and am looking forward to hearing of positive results for the districts and resources in Division I.

Administrative Assistant and Eastern Idaho Natural Resources Conservationist

Both positions are open, and applicants have until June 27th to apply. Melonie is also working with the Division of Purchasing to hire a temporary to assist with fiscal and administrative tasks until we're able to fill the vacancy. In the meantime, staff are grateful for the big way that Brenda Charles, our grants and contracts specialist, has stepped up. Brenda's assistance has enabled us to keep caught up with our normal administrative responsibilities and our day-to-day operations.

LUMA

As you may know, LUMA is the Enterprise Resource Planning software the State has adopted that all agencies will utilize for statewide unification in budget planning, financial management, procurement, payroll, and human capital management. Melonie is our agency LUMA liaison and in addition to being charged with transitioning all our financial, procurement, and human resources operations into the new system, she is the go-to for questions any of you have regarding what the transition means to Commissioners. Over the last six months Melonie has been required to participate in a staggering number of hours of LUMA trainings. Staff appreciate the way she has served as the little Dutch boy holding her finger in the hole in the dike to protect the rest of us from a major breach, while at the same time continuing to keep normal operations operating normally.

I ask for and appreciate your patience over the next two months as fiscal and administrative staff juggle the transition to LUMA, developing and submitting year-end

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Closing packages, preparing our FY 2023 Performance Measures Report, developing our FY 2025 strategic plan and budget request, and ramping up to administer the FY 2024 WQPA program in addition to maintaining day-to-day operations. We will do our best to stay current with Board member honorariums and travel reimbursements, but some items such as transcribing Commission meeting audio recordings to typed meeting minutes are going to have to wait until after we have hired a new Administrative Assistant.

Water Quality Program for Agriculture (WQPA)

Loretta will provide a detailed WQPA report later in this meeting but at this point I want to thank her for the excellent job she’s doing administrating the program. Under her leadership we are on track to expend all except for \$114k—or approximately 2%-- of the \$5M appropriated to the program. While she has been wrapping up the FY 2023 program, she has also been working with conservation districts, our staff, and other partners to solicit, review, and prioritize 80 new proposals for FY 2024 projects. Thank-you Loretta. You have certainly earned a raft trip through Hells Canyon!

FY 2024 Commission Regular Meeting Schedule

Below is the tentative Regular Meetings Schedule for the upcoming calendar year. Meetings are shown in March and October for scheduling purposes if necessary. Typically, your Board cancels these meetings to attend Spring and Fall Division meetings in each region.

Date & Time	Location	Meeting Type*
Jul 20, 2023, 10-2 MT	322 E. Front Street, Suite 560, Boise	Regular
Aug 24, 2023, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Sep 21, 2023, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Oct 19, 2023, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Nov 23, 2023, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Dec 14, 2023, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Jan 18, 2024, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Feb 22, 2024, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Mar 21, 2024, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Apr 18, 2024, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
May 16, 2024, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular
Jun 20, 2024, 10-3 MT	322 E. Front Street, Suite 560, Boise	Regular

*All meetings listed as Regular Meetings will be held in person and/or via video conference (Zoom) and teleconference. If necessary, additional Special Meetings can be added within the proper public meeting noticing requirements.

RECOMMENDED ACTION: For information only.

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MEMO

TO: CHAIRMAN OLSON AND COMMISSIONERS PRATT,
CLOONAN, SHARPNACK, SAVAGE, SILVERS, AND HOLLINGSWORTH

FROM: DELWYNE TREFZ, ADMINISTRATOR

DATE: JUNE 14, 2023

RE: CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP) REQUEST
FOR A SUPPLEMENTAL APPROPRIATION

In 2021, we entered into an agreement with the United States Department of Agriculture (USDA) and the Idaho Department of Water Resources (IDWR) to implement the Idaho Eastern Snake Plain Aquifer Conservation Reserve Enhancement Program (CREP). Terms of the CREP agreement include ISWCC's commitment to make a per-acre annual payment to participating landowners in an amount equal to 13% of the per-acre annual rental payments USDA provides. Based on staff's best estimate of what our direct payment obligation for the year would be, we were appropriated \$264,000 of state general funds to be disbursed as direct payments to CREP participants in FY 2023. As it turns out, actual FY 2023 direct payments totaled \$190,008.28, which left \$73,991.72 to be reverted to the State general fund.

Our FY 2024 appropriation includes another \$264,000 for CREP direct payments. However, based on current and pending acreage enrolled in the program, staff estimate it will take \$295,810.69 to meet our obligation to CREP landowners in FY 2024. Staff have visited with the Division of Financial Management (DFM) about submitting a request for a supplemental appropriation of \$31,810.69, the amount needed to make up the difference between our FY 2024 appropriation and our estimated need.

Because the supplemental request was not included in the FY 2024 budget approved by your Board, staff ask you to authorize them to work with DFM to develop and submit a request for a supplemental appropriation to fund CREP landowner payments.

RECOMMENDED ACTION:

Approve/Disapprove authorizing staff to work with the Division of Financial Management to develop a request for a supplemental appropriation to fund FY 2024 payments to landowner participants in the CREP program.



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MEMO

**TO: CHAIRMAN OLSON AND COMMISSIONERS PRATT,
CLOONAN, SHARPBACK, SAVAGE, SILVERS, AND HOLLINGSWORTH**

FROM: LORETTA STRICKLAND, DEPUTY ADMINISTRATOR

DATE: JUNE 12, 2023

**RE: FY 2023 WQPA PROGRAM UPDATE
FY 2024 WQPA REVIEW OF APPLICATIONS AND PROJECT APPROVAL**

FY 2023 WQPA PROGRAM UPDATE

To date, 43 projects have been completed and paid for a total of \$4.73 million. The remaining 5 projects were unable to be completed on time due to weather conditions this year. Staff are working with the Division of Financial Management to request encumbering funds for those contracted projects in the amount of \$156,092. Sixteen projects used fewer WQPA funds than what we had committed to them and so reverted a total of \$114,008.06.

FY 2024 WQPA REVIEW OF APPLICATIONS AND PROJECT APPROVAL

The deadline to submit FY 2024 project proposals was May 31, 2023. We received 80 project proposals (Attachment 1, "FY 2024 WQPA PROPOSAL LIST") requesting \$8.3 million in WQPA funding. For comparison, last year we received 92 proposals requesting \$12 million in WQPA funding.

Staff are currently in the process of reviewing the proposals and will present recommendations for funding during your meeting. The recommendations are based on:

- A desire for WQPA to benefit Idaho's water resources in the manner intended by the 2023 legislature when they appropriated funds to the program.
- Sponsor's prioritization, in cases where they submitted more than one proposal.
- A desire for WQPA to benefit as many Conservation Districts as possible and to work with Conservation Districts who did not receive funding last year.

During the meeting, staff will review with your Board the project proposals and the funding recommendations. As we review the spreadsheet, please feel free to ask questions at any time. Project representatives are welcome to provide additional project details.

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After we have reviewed all the proposals, you will have opportunity to either:

- 1) convene an executive session to review records exempt from disclosure which were submitted as part of some proposals, or
- 2) act to approve/disapprove funding of each proposed project.

RECOMMENDED ACTION:

1. Enter Executive Session to consider records exempt from disclosure prior to acting to approve/disapprove funding of WQPA proposals.

Or,

2. Approve/disapprove funding WQPA FY2024 project proposals as recommended by staff or with Board specified revisions.

ATTACHMENTS:

Attachment 1 – FY 2024 WQPA PROPOSAL LIST.pdf

FY 2024 PROJECT PROPOSALS RECEIVED

PROJECT NO.	SPONSOR	PROJECT NAME	WQPA BMP COST SHARE	WQPA ADMIN	WQPA TOTAL	MATCH	PROJECT TOTAL COST
WP 23001	Lewis SCD	Lewis County Soil Hlth	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 288,750.00	\$ 453,750.00
WP 23002	Squaw Creek SCD	Squaw Creek Irr. Impr.	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 94,524.00	\$ 259,524.00
WP 23003	Gem SWCD	Silver Leaf Drain Irr Impr 1	\$ 91,864.00	\$ 9,186.00	\$ 101,050.00	\$ 30,621.00	\$ 131,671.00
WP 23004	Squaw Creek SCD	Squaw Creek Streambnk	\$ 33,098.00	\$ 3,310.00	\$ 36,408.00	\$ 11,032.00	\$ 47,440.00
WP 23005	Latah SWCD	Potlach River Rest.	\$ 135,000.00	\$ 13,500.00	\$ 148,500.00	\$ 58,750.00	\$ 207,250.00
WP 23006	Gem SWCD	Silver Leaf Drain Irr Impr 2	\$ 117,837.00	\$ 11,784.00	\$ 129,621.00	\$ 39,279.00	\$ 168,900.00
WP 23007	Ada SWCD	New York Canal Lining	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 908,500.00	\$ 1,073,500.00
WP 23008	Payette SWCD	Lower Payette Irrig Impr	\$ 95,720.00	\$ 9,572.00	\$ 105,292.00	\$ 31,906.00	\$ 137,198.00
WP 23009	Payette SWCD	Underground Drain Rplcmnt	\$ 65,156.00	\$ 6,516.00	\$ 71,672.00	\$ 21,719.00	\$ 93,391.00
WP 23010	Snake River SWCD	Snake River Pivot Conversion	\$ 88,472.00	\$ 8,847.00	\$ 97,319.00	\$ 58,982.00	\$ 156,301.00
WP 23011	Twin Falls SWCD	Magic Valley Calf Depot Pivot Conversion	\$ 68,321.00	\$ 6,832.00	\$ 75,153.00	\$ 22,774.00	\$ 97,927.00
WP 23012	Twin Falls SWCD	Clover Irrigation Sprinkler Conv	\$ 124,555.00	\$ 12,455.00	\$ 137,010.00	\$ 83,036.00	\$ 220,046.00
WP 23013	North Side SWCD	Pumping Plant Elim and Canal Abandonment Project	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$3,988,388.00	\$ 4,153,388.00
WP23014	Idaho SWCD	Clear Creek Planting Ph. 2	\$ 48,530.00	\$ 4,853.00	\$ 53,383.00	\$ 17,600.00	\$ 70,983.00
WP 23015	Idaho SWCD	China Creak Culvert	\$ 57,376.00	\$ 5,737.00	\$ 63,113.00	\$ 113,336.00	\$ 176,449.00
WP 23016	Payette SWCD	Lower Payette Ditch Irrig Conv	\$ 26,073.00	\$ 2,607.00	\$ 28,680.00	\$ 8,691.00	\$ 37,371.00
WP 23017	Madison SWCD	Fremont-Madison Irrigation Dist	\$ 14,785.00	\$ 1,478.50	\$ 16,263.50	\$ 59,140.00	\$ 75,403.50
WP 23018	Middleton Mill Ditch	Star Feeder Replacement	\$ 50,344.00		\$ 50,344.00	\$ 18,180.00	\$ 68,524.00
WP 23019	Custer SWCD	Whittier Big Creek Irrigation	\$ 133,221.00	\$ 13,322.00	\$ 146,543.00	\$ 44,408.00	\$ 190,951.00
WP 23020	Owyhee SCD	Trout Sprinkler Conversion	\$ 130,000.00	\$ 13,000.00	\$ 143,000.00	\$ 64,158.00	\$ 207,158.00
WP 23021	Weiser River SWCD	Galloway Dam Improvements	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 224,500.00	\$ 389,500.00
WP 23022	Kootenai-Shoshone	Mica Creek	\$ 24,390.00	\$ 2,439.00	\$ 26,829.00	\$ 8,130.00	\$ 34,959.00
WP 23023	Elmore SWCD	Helmick Livestock Watering	\$ 75,000.00	\$ 5,000.00	\$ 80,000.00	\$ 27,630.00	\$ 107,630.00
WP 23024	Elmore SWCD	Cold Springs Pipeline	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$2,623,364.00	\$ 2,788,364.00
WP 23025	Twin Falls SWCD	SRCC Canal Lining Project	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 224,882.00	\$ 389,882.00
WP 23026	North Bingham SCD	Project	\$ 74,087.00	\$ 7,408.00	\$ 81,495.00	\$ 49,391.00	\$ 130,886.00
WP 23027	Bonner SWCD	Brim Lower Pack River Bank St	\$ 80,300.00	\$ 8,030.00	\$ 88,330.00	\$ 26,421.00	\$ 114,751.00
WP 23028	Valley SWCD	Cascade Res. Irrigation Conv 1	\$ 130,899.00	\$ 13,090.00	\$ 143,989.00	\$ 43,633.00	\$ 187,622.00
WP 23029	Valley SWCD	Cascade Res. Irrigation Conv 2	\$ 35,426.00	\$ 3,543.00	\$ 38,969.00	\$ 11,808.00	\$ 50,777.00
WP 23030	Canyon SCD	Gross Farms Drip Conversion	\$ 146,950.00	\$ 14,000.00	\$ 160,950.00	\$ 130,096.00	\$ 291,046.00

WP 23031	Canyon SCD	Johnson Irrigation Conversion	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 328,209.00	\$ 493,209.00
WP 23032	Canyon SCD	Hat Butte Canal Piping	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 132,025.00	\$ 297,025.00
WP 23033	Canyon SCD	Mann Farms Sprinkler Conversion	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 214,592.00	\$ 379,592.00
WP 23034	Canyon SCD	Black Canyon Irrigation Canal Lin	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 50,000.00	\$ 215,000.00
WP 23035	Power SWCD	Rattlesnake Creek Livestock Prjct	\$ 13,160.00	\$ 1,316.00	\$ 14,476.00	\$ 4,390.00	\$ 18,866.00
WP 23036	Central Bingham SCD	Irrigation Project Phase 2	\$ 102,651.00	\$ 10,265.00	\$ 112,916.00	\$ 68,435.00	\$ 181,351.00
WP 23037	Bear Lake SWCD	Bern Liberty Streambank and Off-site Watering Project	\$ 14,987.00	\$ 1,498.00	\$ 16,485.00	\$ 85,422.00	\$ 101,907.00
WP 23038	Owyhee SCD	Bailey Road Pipeline	\$ 135,000.00	\$ 13,500.00	\$ 148,500.00	\$ 647,985.00	\$ 796,485.00
WP 23039	Owyhee SCD	Purdom Sprinkler Conversion	\$ 80,000.00	\$ 5,000.00	\$ 85,000.00	\$ 29,006.00	\$ 114,006.00
WP 23040	Bruneau River SWCD	West Indian Cove Pipeline	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 942,184.00	\$ 1,107,184.00
WP 23041	Bruneau River SWCD	Ace Black Ranches Sprinkler Conversion	\$ 106,000.00	\$ 10,500.00	\$ 116,500.00	\$ 36,036.00	\$ 152,536.00
WP 23042	Blaine SWCD	Big Wood River Ground Water Management Area Soil Moisture	\$ 3,084.00	\$ 308.00	\$ 3,392.00	\$ 1,028.00	\$ 4,420.00
WP 23043	Teton SWCD	Lynn Bagley Irrigation Impr. Project	\$ 96,772.00	\$ 9,677.00	\$ 106,449.00	\$ 32,258.00	\$ 138,707.00
WP 23044	Teton SWCD	Bruce Bagley Irrigation Improvement	\$ 93,736.00	\$ 9,373.00	\$ 103,109.00	\$ 31,246.00	\$ 134,355.00
WP 23045	Teton SWCD	Shandon Brinkerhoff Irrigation In	\$ 87,009.00	\$ 8,701.00	\$ 95,710.00	\$ 29,004.00	\$ 124,714.00
WP 23046	East Side SWCD	Cleverly Canal Lining Project	\$ 96,750.00	\$ 9,675.00	\$ 106,425.00	\$ 32,250.00	\$ 138,675.00
WP 23047	Clearwater SWCD	Rhodes Creek Headwater Drainage and Run-off Impr.	\$ 149,707.00	\$ 14,971.00	\$ 164,678.00	\$ 89,357.00	\$ 254,035.00
WP 23048	Weiser River SWCD	Middle Valley Ditch Improvements	\$ 102,000.00	\$ 10,200.00	\$ 112,200.00	\$ 34,000.00	\$ 146,200.00
WP 23049		Mink Creek Ditch Irrigation	\$ 43,000.00		\$ 43,000.00	\$ 150,720.00	\$ 193,720.00
WP 23050	Franklin SWCD	Southfield Ditch Pipeline	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 602,634.00	\$ 767,634.00
WP 23051	Nez Perce SWCD	Lower Clearwater Water Quality	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 242,500.00	\$ 407,500.00
WP 23052	Boundary SCD	Cow Creek Bank Stabilization	\$ 26,136.00	\$ 2,614.00	\$ 28,750.00	\$ 8,712.00	\$ 37,462.00
WP 23053	Portneuf SWCD	West Siphon Pipeline Project	\$ 119,134.00	\$ 11,912.00	\$ 131,046.00	\$ 39,711.00	\$ 170,757.00
WP 23054	Jefferson SWCD	Lowder Slough Canal Restoratio	\$ 36,150.00	\$ 3,615.00	\$ 39,765.00	\$ 12,050.00	\$ 51,815.00
WP 23055	Jefferson SWCD	Randall Canal Project	\$ 75,508.00	\$ 7,551.00	\$ 83,059.00	\$ 25,170.00	\$ 108,229.00
WP 23056	Jefferson SWCD	Parks & Lewisville Canal Co	\$ 137,850.00	\$ 13,785.00	\$ 151,635.00	\$ 45,950.00	\$ 197,585.00
WP 23057	Jefferson SWCD	McIntire Ditch Group	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 194,850.00	\$ 359,850.00
WP 23058	Portneuf SWCD	Cohn Creek Restoration Project	\$ 79,671.00	\$ 7,967.00	\$ 87,638.00	\$ 198,877.00	\$ 286,515.00

WP 23059	South Bingham SCD	Easter Snake Plain Aquifer Irrigation Efficiency Project	\$ 122,856.00	\$ 12,286.00	\$ 135,142.00	\$ 40,952.00	\$ 176,094.00
WP 23060		Weston Idaho Farm Pivots	\$ 121,903.00		\$ 121,903.00	\$ 122,102.00	\$ 244,005.00
WP 23061	Camas SCD	Corral Creek Restoration Project	\$ 75,000.00	\$ 7,500.00	\$ 82,500.00	\$ 25,000.00	\$ 107,500.00
WP 23062	Yellowstone SCD	Fremont-Madison Irrigation Dist Headgate	\$ 11,402.00	\$ 1,140.00	\$ 12,542.00	\$ 45,760.00	\$ 58,302.00
WP 23063	Gem SWCD	Haw Creek Irrigation Improvements	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 88,154.00	\$ 253,154.00
WP 23064	Lemhi SWCD	Sharkey Creek Pipe to Pod	\$ 22,700.00	\$ 2,270.00	\$ 24,970.00	\$ 42,410.00	\$ 67,380.00
WP 23065	Lemhi SWCD	Lower Lemhi Flood to Pivot	\$ 83,000.00	\$ 8,300.00	\$ 91,300.00	\$ 10,000.00	\$ 101,300.00
WP 23066	Valley SWCD	North Fork Payette Irrigation Impr	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 50,000.00	\$ 215,000.00
WP 23067	South Bingham SCD	Pipeline Replacement Project	\$ 11,892.00	\$ 1,189.00	\$ 13,081.00	\$ 3,964.00	\$ 17,045.00
WP 23068	Butte SWCD	Big Lost Irrigation Efficiency	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 50,029.00	\$ 215,029.00
WP 23069	Franklin SWCD	Tracy Bodily Irrigation Impr	\$ 72,322.00	\$ 7,232.00	\$ 79,554.00	\$ 216,965.00	\$ 296,519.00
WP 23070		Squaw Creek Diversion Point Stream Restoration	\$ 60,000.00		\$ 60,000.00	\$ 20,000.00	\$ 80,000.00
WP 23071	Blaine SWCD	Legacy Land and Livestock	\$ 136,000.00	\$ 13,600.00	\$ 149,600.00	\$ 130,446.00	\$ 280,046.00
WP 23072	Balanced Rock SCD	Pivot Conversion	\$ 71,973.00	\$ 7,197.00	\$ 79,170.00	\$ 23,992.00	\$ 103,162.00
WP 23073	Yellowstone SCD	Fremont Irrigation Infrastructure Imp	\$ 28,980.00	\$ 2,898.00	\$ 31,878.00	\$ 19,320.00	\$ 51,198.00
WP 23074	Camas SCD	Twin Lakes Canal Project	\$ 112,500.00	\$ 11,250.00	\$ 123,750.00	\$ 37,500.00	\$ 161,250.00
WP 23075	Oneida SWCD	Oneida Water Enhancement Project	\$ 141,750.00	\$ 14,175.00	\$ 155,925.00	\$ 47,250.00	\$ 203,175.00
WP 23076	Caribou SCD	Ledges Irrigation and Livestock Watering Project - Bear River	\$ 27,750.00	\$ 2,775.00	\$ 30,525.00	\$ 157,250.00	\$ 187,775.00
WP 23077	Gooding SCD	Irrigation Water Management	\$ 31,500.00	\$ 3,150.00	\$ 34,650.00	\$ 14,700.00	\$ 49,350.00
WP 23078	West Side SWCD	West Wind PTR	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$ 97,208.00	\$ 262,208.00
WP 23079	West Side SWCD	Taylor & Sons Farms	\$ 150,000.00	\$ 15,000.00	\$ 165,000.00	\$1,149,412.46	\$ 1,314,412.46
WP 23080		Pritchett	\$ 15,000.00		\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
TOTALS			\$ 7,592,237.00	\$ 723,899.50	\$ 8,316,136.50	\$ 16,039,644.46	\$ 24,355,780.96